SERVICE DELIVERY & BUDGET IMPLEMENTATION 2020/2021 QUARTER 2 PLAN(SDBIP)

BASI っ つ S ERVIC

	REGIONAL RILLK INFRASTRUCTURE GRANT	Description of Academy Common Application of Academy Common Academ
		PEGIONAI RIII K INFRASTRIKTIIRE GRANT
ZO 19/2020 DESCRIPTION AUZULUZ: JANUELIS CHIBREUL NOI, FROMENSO	achieved) Avantaria (VIII)	REGIONAL BILL K INFRASTRICTURE GRANT
REGIONAL BULK INFRASTRUCTURE GRANT	THE PROPERTY OF THE PROPERTY O	
REGIONAL BULK INFRASTRUCTURE GRANT Construction of 1,5 Kilometers of Number of 1,5 Kilometers of No activity N/A N/A Awaiting Claims in hand	Construction of 1,5 Klometers of Number of 1,5 Kilometers of No activity N/A N/A Awaiting Claims in hand Progress	Construction of 1,5 Kilometers of Number of 1,5 Kilometers of No activity N/A N/A Awaiting Ciairis in faind Frugress
REGIONAL BULK INFRASTRUCTURE GRANT Construction of 1,5 Kilometers of Number of 1,5 Kilometers of No activity N/A N/A Awaiting Claims in hand Progress Mooilhoek bulk bipeline Kilometers of bulk bipeline being processed Report	Construction of 1,5 Kilometers of Number of 1,5 Kilometers of No activity N/A N/A Awaiting Claims in hand Progress Moolhoek bulk pipeline Kilometers of bulk pipeline Library of the N/A Description of the N/	Construction of 1,5 Kilometers of Number of 1,5 Kilometers of bulk bulk biceline (Kilometers of bulk bulk biceline) NA N/A (Awailing Cauris III raind Progress Na N/A (Awailing Progress Payments from being processed Report Payments From Being Payments
Construction of 1,5 Kilometers of Number of Mooihoek bulk pipeline Kilometers of bulk bulk pipeline bulk pipeline Kilometers of bulk bulk pipeline bul	Construction of 1,5 Kilometers of Number of N,5 Kilometers of No activity N/A N/A Awaiting Claims in hand Progress No activity N/A N/A payments from being processed Report	Construction of 1,5 Kilometers of Number of Number of 1,5 Kilometers of Number of
Construction of 1,5 Kilometers of Number of 1,5 Kilometers of Number of 1,5 Kilometers of Number of	Construction of 1,5 Kilometers of Number of Number of Numbers of N	Construction or 1,5 Kilometers or Number of 1,5 Kilometers or Number of No activity N/A Number of No activity N/A Number of No activity N/A Nonhoek bulk pipeline Kilometers of bulk bulk pipeline on the No activity N/A Nonhoek bulk pipeline Kilometers of bulk bulk pipeline bulk pipeline on the No activity N/A Nonhoek bulk pipeline bulk pipeline on the No activity N/A No activity N
Construction of 1,5 Kilometers of Number of 1,5 Kilometers of Dulk Dulk pipeline Kilometers of Dulk Water supply phase constructed, 0,0 poster number of Constructed, 1,1 poster number of Claims in hand Progress N/A N/A N/A Payments from Dulk pipeline Constructed, 1,1 poster number of Claims in hand Progress Progress Report Constructed, 1,1 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Claims in hand Progress Progress Report Constructed, 1,2 poster number of Progress Progress Report Constructed Progress Progress Report Constructed Progress Progr	Construction of 1,5 Kilometers of Number of bulk pipeline Kilometers of bulk pipeline constructed, ,0* pipeline constructed, ,1 AFE hooster rumn hooster rumn tetrion hooster ru	Construction of 1.5 Kilometers of Number o
Construction of 1,5 Kilometers of Mumber of Mooihoek bulk pipeline kilometers of bulk pipeline constructed, ,0* poster pump booster pump booster pump booster pump booster pump booster pump station bushed in the constructed	Construction of 1,5 Kilometers of Number of Mocificek bulk pipeline Kilometers of bulk pipeline Kilometers of bulk pipeline constructed, 0* pipeline constructed, 1 booster pump booster pump booster pump booster pump booster pump booster pump station booster pump	Construction of 1.5 Kilometers of Number of 1.5 Kilometers of Dilk Number of
Construction of 1,5 Kilometers of Number of Moorket bulk pipeline Kilometers of bulk pipeline water supply phase constructed booster pump station constructed constructed and station constructed cons	Construction of 1,5 Kilometers of Number of bulk pipeline Kilometers of bulk pipeline watter supply phase constructed, 0° pipeline booster pump station constructed constructed constructed and station constructed constructe	Construction of 1,5 kilometers of Number of Number of 1,5 kilometers of bulk pipeline kilometers of bulk pipeline kilometers of bulk pipeline kilometers of bulk pipeline constructed in constructed in payments from booster pump station booster pump station booster pump station constructed constructed is station constructed constructed in con
nstruct Construction of 1,5 Kilometers of bulk pipeline ersort to den pump 4E station constructed of constructed and by June 10 Constructed of constructed and by June 10 Constructed and by June 11 Constructed and by June 12 Constructed a	nstruct Construction of 1,5 Kilometers of Number of terror me from Moolhoek bulk pipeline water supply phase constructed, 0,0 bjoeline constructed, 1,1 booster pump booster pump station constructed constructed and 5 tation constructed and 5 tatio	nonstruct Construction of 1,5 Kilometers of Unimber of 1,5 Kilometers of Unimber of No activity N/A N/A Awailing Califfric In Idan Progress of No activity N/A N/A Awailing Califfric In Idan Progress of No activity N/A N/A Awailing Califfric In Idan Progress of N/A Awailing Califfric In Idan Progress of N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A N/A Awailing Califfric In Idan Progress of N/A N/A N/A N/A N/A N/A N/A N/A Awailing Califfric In Idan Progress of N/A
nstruct Construction of 1,5 Klometers of Mumber of to the form to metrom water supply phase constructed booster pump station constructed and by June Constructed Constructed and physical constructed and physical constructed constructed and physical constructed constructe	Construction of 1,5 Kilometers of Number of bulk pipeline Kilometers of bulk pipeline water supply phase constructed, 0* booster pump booster pump station constructed constructed and station constructed constructed in the constructed constructed constructed constructed constructed constructed in the constructed const	nonstruct Construction of 1,5 Kilometers of Unimber of 1,5 Kilometers of Unimber of Nonderbers of Unimber of Nonderbers of Dulk pipeline Northoek bulk pipeline Wilometers of bulk pipeline Northoek bulk pipe
nstruct Construction of 1,5 Kliometers of Monthoek bulk pipeline water supply phase booster pump batation constructed, and by June preservoir reservoir constructed and by June processed reservoir sinched processed reservoir si	nstruct Construction of I,5 Kilometers of bulk pipeline refrom Moolhoek bulk pipeline booster pump booster pump station constructed, 0,0 station constructed constructed and bulk pumper in by June Progress of bulk pipeline constructed constructed constructed and pumper in by June Progress of bulk pipeline constructed	nonstruct Construction of 1,5 Kilometers of Unimber of Number of 1,5 Kilometers of Unimber of Number of Number of Number of No Activity N/A N/A Awailing Claims In Italian Prugitess of No Activity N/A N/A Awailing Claims In Italian Prugitess of No Activity N/A N/A Awailing N/A N/A Awailing N/A N/A Awailing N/A N/A N/A Awailing N/A
nstruct Construction of 1,5 Klometers of Mumber of to water supply phase constructed on by June Page 1,5 Klometers of bulk pipeline Constructed Page 1,5 Klometers of bulk pipeline Constructed Page 1,5 Klometers of bulk pipeline Constructed Page 1,5 Klometers of bulk pipeline Page 1,5 Klometers of bulk pipeline Page 1,5 Klometers of No activity N/A N/A N/A Payments from Page 1,5 Klometers of DWS. Page 1,5 Klometers of DWS. Page 1,6 Fage 1,5 Klometers of No activity N/A N/A Page 1,5 Klometers of No activity N/A N/A N/A Page 1,5 Klometers of No activity N/A N/A N/A Page 1,5 Klometers of No activity N/A N/A N/A Page 1,5 Klometers of No activity N/A N/A N/A Page 1,5 Klometers of No activity N/A N/A N/A N/A Page 1,5 Klometers of No activity N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N/A N/A N/A Page 1,5 Klometers of N/A N/A N	nstruct Construction of Number of Number of Progress ne from Moolhoek bulk pipeline Kilometers of bulk pipeline water supply phase constructed, 0* booster pump booster pump booster pump station constructed and station constructed cons	nonstruct Construction of 1,5 Kilometers of Unimber of 1,5 Kilometers of 1,5 Kilometers of Unimber of No activity N/A N/A Awaling Califfric Interior Progress of Early Phase Constructed, 0° pipeline constructed, 1 booster pump booster pump booster pump station constructed and processed Report in by June Reservoirs reservoir constructed const
nstruct Construction of 1,5 Kilometers of bulk pipeline restroit to meter supply phase constructed on by June phase constructed and by June reservoir constructed constructed and by June constructed constructed and by June reservoir constructed constructed constructed and constructed constructed and constructed constructed and constructed constructed constructed and constructed constructed constructed and constructed constructed constructed constructed and constructed co	nstruct Construction of Information	nnstruct Construction of 1,5 Kilometers of 1,0 Kilometers of 1,5 Kilometers of 1,5 Kilometers of 1,5 Kilometers of 1,5 Kilometers of bulk pipeline water supply phase constructed, 0° pipeline constructed, 1° poster pump booster pump station booster pump station constructed constructed, 1,1 concrete reservoir constructed construct
nstruct Construction of I.5 Klometers of Mumber of torm fe from Mooihoek bulk pipeline Kliemeters of bulk pipeline booster pump station constructed on by June Reservoir constructed Const	nstruct Construction of I,5 Kilometers of Mumber of Rilometers of bulk pipeline water supply phase constructed, 0* booster pump station constructed and payment reservoir constructed cons	nonstruct Construction of 1,5 Kilometers of bulk pipeline on bulk pip
nstruct Construction of 1,5 Klometers of bulk bulk pipeline bulk pipeline constructed, 0* by June pation constructed of preservoir constructed constructed constructed of preservoir constructed const	onstruct Construction of I,5 Kilometers of bulk pipeline from Moolhoek bulk pipeline booster pump booster pump station constructed and plune on by June	nonstruct Construction of 1,5 Kilometers of Number of 1,5 Kilometers of bulk pipeline on Structed (). Which period bulk pipeline on Structed (). Which period constructed ().
nstruct Construction of 1,5 Klometers of Mumber of to water supply phase constructed paymen booster pump station constructed preservoir constructed co	nstruct Construction of ne from Moolhoek bulk pipeline bulk pipeline of bulk pipeline of bulk pipeline on bright of the pump being processed on by June on by June water supply phase constructed constructed and constructed and constructed constructed constructed and constructed and constructed	nonstruct Construction of 1,5 Kilometers of Unimber of 1,5 Kilometers of Dulk pipeline on Moolhoek bulk pipeline on Moolhoek bulk pipeline on Moolhoek bulk pipeline on Moolhoek bulk pipeline on Structed, 0° pipeline constructed, 1 constructed, 1 constructed on bulk pipeline on Structed, 1 constructed on Structed on S
nstruct Construction of I.5 Kilometers of Monitore of I.5 Kilometers of bulk pipeline ref form memory of pipeline constructed, .0* In by June Instruct bulk Monitorek Bul	nstruct Construction of I,5 Kilometers of Mumber of Rilometers of bulk pipeline of Silometers of bulk pipeline onstructed, 0* pipeline constructed, 0* pipeline constructed, 1* poster pump booster pump station constructed constructed and station constructed station constructed station constructed construct	nonstruct Construction of 1,5 Kilometers of Number of 1,5 Kilometers of bulk pipeline on the from Mocifnoek bulk pipeline on Structed, 0 pipeline constructed, 1 pipeline on bulk pipeline constructed, 1 pipeline constructed, 1 pipeline on Structed, 1 pipeline constructed, 1 pipeline on Structed, 1 pipeline constructed, 1 pipeline constructed and station constructed reservoir constructed c
nstruct Construction of I,5 Klometers of Mumber of terror brown bulk pipeline constructed, 0* bulk patter supply phase booster pump station constructed and pump by June	nstruct Unstruction of lairns in hand frogress of bulk pipeline water supply phase constructed, 0,0 booster pump station constructed and plune of station constructed and plune of station constructed and preservoir constructed water supply phase lairn constructed and station constructed and constructed and constructed and station constructed and con	nonstruct Construction of 1,5 Kilometers of Number of 1,5 Kilometers of Like pipeline on the from Moolinoek bulk pipeline on Structed, 10 Moolinoek bulk pipeline Constructed, 20 Moolinoek pump station constructed and station and stati
Instruct Construction of tour metron Monthoek bulk pipeline refrom by June from metron by June refrom water supply phase constructed and punction of by June refrom water supply phase later of the properties of	ne from Moolhoek bulk pipeline booster pump station on structed on structed on structed on structed on by June from booster pump booster pump station booster pump station booster pump station booster pump station booster pump from booster pump booster pump station booster pump from booster pump booster	nonstruct Construction of 1,5 Kilometers of Unimber of 1,5 Kilometers of Unimber of 1,5 Kilometers of bulk pipeline on Moolhoek bulk pipeline on bulk pipeline
nstruct Construction of I.5 Kilometers of bulk pipeline ref rom horizon to me from by June in by June in from the form the form that the pump station constructed and pump station constructed constructed constructed and process of bulk pipeline constructed and process of bulk pipelin	nstruct Construction of lairns in hand error bulk pipeline water supply phase larger for me from by June larger to larger for larger for larger from larger from water supply phase larger for larger from by June larger from larger from larger from larger from water supply phase larger from larg	nonstruct Construction of 1,5 Kilometers of Unithoer of Nonderess of Dulk pipeline of Efrom Mocifnoek bulk pipeline water supply phase constructed, 0° pipeline constructed, 1° poster pump station constructed constructed and station constructed reservoir constructed constructed constructed constructed reservoir constructed constru
nstruct Construction of the bulk pipeline re from house pump station constructed on structed and pump is the form reservoir constructed and reservoir constructed water supply phase in by June in by June in from heart of bulk water supply phase constructed water supply phase constructed water supply phase in books the pump station constructed constructed in constructed water pump station constructed in constructed in constructed in constructed in constructed water supply phase water pipeline constructed water pipeline constructed water pipeline constructed. I Kilometers of bulk water pipeline constructed. I Kilometers	nstruct construction of tom Moolhoek bulk pipeline from Moolhoek bulk pipeline booster pump booster pump station constructed, 0.° pipeline constructed, 0.° pipeline constructed, 0.° pipeline constructed, 0.° pipeline constructed, 1.0° concerte constructed and processed constructed constructed and processed constructed constructed and processed constructed and processed constructed constructed and processed and processed constructed and processed and proc	nonstruct Construction of 1,5 Kilometers of Unimber of 1,5 Kilometers of bulk pipeline on Moolhoek bulk pipeline on bulk pipe
Table to the pump of the pump station constructed on by June profit on by June from the properties of bulk pipeline on by June of the pump station constructed and of by June of the pump station constructed and of by June of the pump station constructed and of by June of the pump station constructed and of by June of the pump station constructed and of by June of the pump station constructed and of by June of the pump station constructed and of the popular of the payments of bulk pipeline on structed and o	nstruct Construction of Information Information of Information of Information Inf	nonstruct Construction of 1,5 Kilometers of Number of Number of Structed, 0 (Interest of bulk pipeline on bulk pipeline constructed, 0 (Interest of bulk pipeline on bulk pipeline constructed, 0 (Interest of bulk pipeline on bulk pipeline constructed, 1 (Interest of bulk pipeline on bulk pipeline constructed, 1 (Interest of bulk pipeline on bulk
nstruct Construction of 1,5 Klometers of bulk bulk pipeline water supply phase constructed, 0* boaster pump station constructed and bulk processed for pump station constructed constructed constructed constructed water supply phase boaster pump station constructed constructed constructed constructed constructed water supply phase boaster pump station constructed constructed constructed constructed constructed water supply phase water pipeline constructed water supply phase water pipeline constructed constr	nstruct construction of thulk pipeline reform Moolhoek bulk pipeline booster pump booster pump station constructed	nonstruct Construction of 1,5 Kilometers of Unither of Construction of 1,5 Kilometers of bulk pipeline on Mocilhoek bulk pipeline on Mocilhoek bulk pipeline on Structed, 1 Mocilhoek bulk pipeline on Structed, 2 pipeline constructed, 2 pipeline constructed, 2 pipeline constructed, 3 poster pump station constructed booster pump station booster pump station constructed and 2 O'concrete reservoir constructed constructed constructed and 3 onstruct bulk Mocilhoek bulk 1 Kilometers of bulk Number of constructed and constructed and constructed and constructed and constructed constructed constructed and constructed constructed constructed constructed constructed and constructed constructed and constructed constructed constructed constructed constructed and constructed constructed constructed constructed constructed constructed and constructed const
Instruct Construction of e from me from water supply phase constructed and me from me from water supply phase constructed and me from me from water supply phase water supply phase constructed and constructed constructed and constructed and constructed constructed constructed constructed and constructed co	nstruct Construction of Information of bulk pipeline on b	nonstruct Construction of 1,5 Kilometers of Number of Constructed on bring processed Report Pump After supply phase constructed constructed and on by June of the form by June of the June of
restruct bulk Mooihoek bulk pipeline onstructed bound in particulation of bulk pipeline on by June on by June of tom water supply phase constructed between the from water supply phase constructed booster pump station constructed isseer to 4F1 concrete reservoir constructed bulk pipeline water supply phase water pipeline constructed and constructed constructed constructed isseer to bulk pipeline constructed constructed constructed in the form water supply phase constructed isseer to constructed constructed constructed constructed in the form water supply phase water pipeline constructed c	nstruct bulk pipeline from by June rot by June from water supply phase constructed and di by June from water supply phase constructed and constructed and constructed water supply phase water pipeline water supply phase constructed water pipeline constructed and constructed and constructed water pipeline constructed and constructed a	Instruct bulk pipeline or 1,5 kilometers of bulk pipeline water supply phase constructed, 10 constructed siseer to den bulk purchase water supply phase water pipeline constructed water supply phase water supply phase constructed water supply phase constructed water supply phase constructed water supply phase constructed and siseer to diby June of constructed water supply phase water pipeline water supply phase water pipeline constructed water pipeline constructed water pipeline constructed water supply phase water pipeline constructed water pipeline constructed water pipeline constructed water pipeline constructed. I Kilometers of bulk water pipeline constructed. I Constructed constructed and constructed addressed by Environmental addressed by
nstruct Construction of to water supply phase constructed and poster pump station poster pump station poster pump being processed pump processed pump processed pump poster pump being processed pump poster pump	ne from refron Moolhoek bulk pipeline bulk pipeline booster pump station constructed constructed and in pume from by June of bulk pipeline booster pump station constructed co	nonstruct Construction of 1,5 Kilometers of Lik pipeline on the from terror water supply phase constructed, 0 pipeline constructed, 1 constructed constructed isser to distribute to constructed in by June of the form the form the follow up t
ne from den pump den pump hase constructed on by June in by June in by June den pump hase vater supply phase constructed and isseer to den by June diby June	nstruct construction of tom matter supply phase constructed, ,0* bulk pipeline of the pump station constructed and isseer to dispulse to the pump water supply phase water pipeline constructed. 1 Kliometers of bulk pipeline denoming the poster pump station constructed and constructed and isseer to diby June of the pump water supply phase water pipeline constructed. 1 Constructed and constructed and constructed and constructed and constructed and constructed. 1 Constructed and constructed and constructed and constructed. 1 Kliometers of bulk valer pipeline constructed. 1 Constructed and constructed. 1 Constructed and constructed. 1 Constructed and constructed. 1 Constructed. 1 Constructed. 1 Constructed. 1 Constructed. 2 Constructed. 2 Constructed. 2 Constructed. 3 Constructed. 4 Constructed.	Instruct bulk pipeline or structed bulk pipeline on by June of bulk pipeline on by June of by June
refrom Mocihoek bulk bulk pipeline on by June In June In by June I	nstruct construction of from Mochoek bulk pipeline per from Mochoek bulk pipeline constructed delegant of bulk pipeline constructed delegant pump station to constructed constructed delegant places are from by June from by June from water supply phase constructed diby June from water supply phase water pipeline constructed and constructed diby June from water pipeline constructed and constructed diby June from water pipeline constructed and constructed constructed and constructed diby June from water pipeline constructed and constructed and constructed constructed and constructed and constructed constructed constructed and constructed constructed and constructed constructed constructed constructed constructed constructed constructed constructed and constructed construc	ne from by June of the pump tension to bulk bulk pipeline of booster pump station constructed and freservoir constructed and diby June of the pump tension by June of the pump tension the poster pump tension to payment tension to payment the poster pump tension to payment tension to payment the poster pump tension to payment tension to payment the poster pump tension to payment to payment the poster pump tension to payment to payment to payment tension to payment to payment to payment the poster pump tension to payment to payment to payment tension to payment to payment tension to payment to payment to payment tension to payment to payment tension to payment to payment to payment tension to payment to payment tension t
restruct to construction of nby June refrom by June refrom water supply phase constructed and constructed diby June refrom water supply phase constructed and	nstruct construction of ne from local pipeline profit large from local puls pipeline are from local puls phase constructed and local puls pipeline are from local puls phase local puls pipeline are from local puls phase local puls pipeline are from local puls phase local puls processed local puls proce	ne from Mocihoek bulk bulk pipeline constructed, 0° poster pump station on by June on by June after supply phase constructed on by June on by June of the pump station constructed and sister to 4F1 constructed of by June of the pump station constructed and sister to 4F1 constructed on by June on by June of the pump station constructed and constructed on by June of the pump station constructed and station constructed constructed on station constructed and station constructed on s
restruct bulk pipeline on by June of by June diby June diby June den purp station to steer purp station to diby June den purp station to discrete reservoir constructed diby June den purp station to discrete reservoir constructed and diby June discrete reservoir constructed diby June discrete reservoir constructed diby June discrete reservoir constructed and constr	nstruct refrom Mocihoek bulk pipeline reservoir water supply phase constructed and fiby June of bulk purple from water supply phase constructed and diby June of bulk pipeline reservoir constructed water supply phase constructed and constructed water supply phase constructed and constructed water supply phase constructed and constructed and constructed water supply phase constructed and constructed water supply phase constructed and constructed water supply phase constructed and addressed by EIA inspection and the properties are part of	ne from Mocihoek bulk bulk pipeline constructed. Or structed and station constructed isseer to diby June of the pump brase constructed of the pump brase constructed of the pump station onstructed of the pump station constructed of the pump station constr
refrom Mochoek bulk pipeline ensitor to den pump and pump in by June lefton water supply phase constructed and sisser to disputne lefton water supply phase constructed and sisser to disputne lefton water supply phase constructed and sisser to disputne left by June left constructed constructed and sisser to disputne left by June left constructed constructed and sisser to disputne left by June left constructed and sisser lone from water supply phase water pipeline constructed and constructed and sisser lone from water pipeline constructed and sisser lone from left by June left supply phase water pipeline constructed and constructed and sisser lone from left supply phase water pipeline constructed and constructed and constructed and constructed and sisser lone disputne left supply phase water pipeline constructed and sisser lone from left supply phase water pipeline constructed and constructed and constructed and reservoir constructed and constructed and reservoir cons	nstruct bulk pipeline ersfort vater supply phase constructed in by June Nonstruct bulk pipeline booster pump station constructed in by June Nonstruct bulk pipeline booster pump station constructed in poster pump station poster pump station constructed in poster pump station	Instruct Construction or 1,5 klometers of Number of Indigen processed Report Playment from Monihoek bulk pipeline water supply phase constructed and diby June of Gronzritucted of Sy June (Constructed and Constructed Constructed and Constructed and Constructed Consultant Co
refrom Moclinoek bulk pipeline ersort to den pump in by June er form Moclinoek bulk pipeline onstructed diby June di	nstruct onstruction of table prefrom water supply phase constructed and issert to bulk pipeline water supply phase constructed and issert to bulk pure from water supply phase constructed and constructed and issert to bulk pipeline water pump attition constructed and constructed and issert to bulk pipeline constructed and constructed constructed and constructed and constructed and constructed and constructed constructed and constructed and constructed and constructed and constructed constructed and constructed and constructed constructed constructed constructed and constructed con	Instruct bulk place constructed, 0* water supply phase constructed, 0* water supply phase constructed, 0* bulk pipeline booster pump station constructed, and 0* const
Tristruct Dulk Mooihoek bulk bulk pipeline or form me from Mooihoek bulk bulk pipeline on structed. Onstructed dand on structed di by June on Structed bulk bulk pipeline on Structed di by June on Structed bulk bulk pipeline on Structed di by June on Structed bulk bulk pipeline on Structed di by June on Structed di by June on Structed bulk bulk pipeline on Structed and on Structed on Stru	Onstruction of refrom new from new form of restrict to the proprint of	Instruct bulk Moolhoek bulk pieline or in bulk pieline or in bulk pieline bulk pieline on in bulk mater supply phase on in
re from Moclhock bulk pipeline er from Moclhock bulk pipeline on structed. Or structed. Or place constructed den pump den pump in by June in from the form is station constructed. The following pipeline constructed is seer to dity June water supply phase water pipeline constructed in constructed and constructed water pipeline constructed in constructed water pipeline constructed in constructed constructed constructed water pipeline constructed in constructed water pipeline constructed constructed constructed constructed water pipeline constructed in constructed water pipeline constructed constructed constructed constructed constructed in constructed water pipeline constructed constructe	nstruct of construction of person to bulk pipeline person to bulk pipeline on the pipeline constructed, or poster pump station constructed and mounting to constructed and iby June of the pump station constructed and pump station constructed and poster pump station poster pump station constructed and poster pump station poster pump station constructed and poster pump station poster pump stati	ne from Mochoek bulk place constructed, of bulk place place pump attion on by June on by June of bulk place pump hase constructed and ne from water supply phase bulk place pump station constructed and of constructed and station constructed and of constructed and station constructed and station constructed and of constructed and station constructed and of constructed and station constructed and of constructed and station constructed and station constructed and constructed an
The from the pump on by June of the pump o	nstruct construction of perform water supply phase constructed, perform by June in by Ju	Instruct bulk place on structed and reform from water supply phase water pipeline constructed and sisten constructed and station constructed. The form the form water supply phase water
Testruct bulk Moolhoek bulk pipeline of from meters of bulk pipeline onstructed. The from hy June of the pump boaster pump station constructed and fisher in the from lister to bulk plane of the from lister to bulk water supply phase water pipeline constructed and diby June of the from lister to bulk water supply phase water pipeline constructed and diby June of the from lister to bulk water pipeline constructed and diby June of the from lister to bulk water pipeline constructed and diby June of the from water supply phase water pipeline constructed and diby June of the from water pipeline constructed and diby June of the from water supply phase water pipeline constructed and constructed and diby June of the from water pipeline constructed and diby June of the from water pipeline constructed and constructed and constructed and diby June of the from water pipeline constructed and con	nstruct Disk pipeline per from den pump attended bulk bulk pipeline constructed, 1 booster pump station constructed and per pump booster pump station constructed and per pump station constructed and per pump station constructed and size of bulk bulk pipeline constructed and per pump station constructed and per pump station constructed and per pump station constructed and constructed and size supply phase water suppline onstructed water supply phase water supply phase water suppline onstructed water supply phase water supply phase water suppline onstructed water supply phase water supply phase water suppline onstructed water supply phase water supply phase water suppline onstructed water supply phase water s	ne from Moclinoek bulk pieline water supply phase constructed, 0° booster pump station constructed, 0° booster pump station constructed and 0° concrete reservoir constructed. 1 AFT Constructed of bulk pieline constructed and diby June Moclinoek bulk Moclinoek bulk Moclinoek bulk Moclinoek bulk Progress are from water supply phase water pipeline constructed. 1 Constructed and constructed of bulk pipeline water pipeline water supply by June Moclinoek bulk Moclinoek Moclinoek Bulk Moclinoek Moclinoek Bulk Moclinoek Moc
Testruct bulk Mooihoek bulk pipeline are from no by June are supply phase constructed in by June are from the from the phase constructed and diby June are from the from the phase constructed and diby June are from the from the phase constructed and diby June are from the from the from the phase constructed and diby June are from the from the from the from the from the from the phase constructed and diby June are from the f	nstruct bulk Mochoek bulk bulk pipeline constructed , 1 S Klometers of bulk being processed Report for nby June of the propring station constructed and nby June from the from	ne from Mochoek bulk pipeline water supply phase constructed. Or payment from purple in by June in from the fro
Testnort to deen pump are from nby June ne from later supply phase later properties of bulk pipeline on structed and insert to bulk pipeline on structed in the bulk pipe	nstruct bulk pune from by June (Construction of bulk bulk) pienters of bulk positive punip station constructed and prompt by June (Constructed and isseer to bulk bulk) pienters of bulk positive punip station constructed and prompt station constructed and cons	Interface to the form the form of the part
refront per from water supply phase constructed of bulk pipeline refront puture of the pump in by June of the pump in the properties of the pump in th	nstruct Construction of terror for from processed constructed, or positive terror to terror to hy June in Ethical Duk Progress of bulk bulk pipeline constructed and constructed and constructed constructed and constructed constructed and constructed constructed and construct	Interface to the form of the pump of the pump sticut of constructed of the pump sticut of constructed of the pump of the pump sticut of constructed of the pump of the pump sticut of constructed of the pump of the pump sticut of the pump sticut of constructed of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of the pump sticut of the pump sticut of constructed of constructed of the pump sticut of the pump stic
refront per form per form per form by June in Experiment per form	nstruct pre from Mochroek bulk	instruct of the form water supply phase constructed on by June in Error in By June in Brunched in
refront Montrock bulk bulk pipeline of nby June of the pump on the politic constructed and progress of bulk pipeline constructed and constructed and constructed and progress of bulk pipeline constructed and progress of bulk pipeline constructed and constructed and constructed and constructed and constructed and pipeline constructed and constructed	nstruct Construction of I,5 Kilometers of bulk bulk pipeline terror water supply phase constructed, or plant per pump station constructed, or propersion by June in by June in by June in by June in the from water supply phase water pipeline constructed in bouster pump station bouster pump station constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed in the from water supply phase water pipeline constructed issent to 42 constructed water pipeline constructed water pip	ne from Mocificek bulk bulk pipeline arsfort to water supply phase constructed, 0,° bulk pipeline constructed, 1,° booster pump station booster pump station booster pump station possition constructed and 1,1 concrete reservoir constructed of by June of the pipeline beservoir constructed and diby June of the pipeline water supply phase water pipeline beservoir constructed and cons
Testruct bulk Modincek bulk pipeline are from by June from by June from water supply phase constructed fibry June from water supply phase water pipeline constructed water pipeline constructed fibry June from water supply phase water pipeline constructed water pipeline water supply phase water pipeline constructed water pipeline water supply phase water pipeline	Instruct Construction of Sulf Regions (Rither From Mochook bulk pipeline constructed) (Signature of Sulf Regions on by June of State Pump station constructed on pump station on Structed on Progress of bulk state supply phase leavoirs on Structed on Progress of bulk state supply phase leavoirs of State Pump station constructed on Structed on	ne from Moclinock bulk bulk ippeline constructed, 0° pipeline constructed, 1° booster pump particular position proprieties of bulk pipeline constructed, 1° position proprieties of bulk pipeline constructed, 1° position proprieties delet pump particular booster pump station positioned constructed, 1° position proprieties deservoir constructed and proprieties diby June diby June diby June Progress valer pipeline constructed valer
restruct bulk most phase constructed on by June in from Moshoek bulk pipeline on by June in from Moshoek bulk in from particulation in the form of the from Moshoek bulk isseer to by June in from Moshoek bulk isseer to by June in from Moshoek bulk isseer to bulk Water pipeline constructed and constructed in the formal constructed	nstruct Construction of I,5 Kilometers of bulk bulk pipeline bright phase constructed, 0° pipeline constructed, 1° posser pump station constructed constructed and 1° posser pump station booster pump station booster pump station constructed and 1° posser pump station phy June and payments from being processed constructed and 1° posser pump station posser pump page posser pump station posser pump station posser pump station	In part of the pump are from the form water supply phase constructed, or believe the pump are from the
restruct bulk Moolhoek bulk 1,5 Kilometers of bulk constructed on by June 1,5 Kilometers of bulk bulk pipeline on by June 1,5 Kilometers of bulk bulk pipeline on by June 1,5 Kilometers of bulk bulk pipeline on by June 1,5 Kilometers of bulk bulk pipeline on by June 1,5 Kilometers of bulk bulk pipeline booster pump station constructed on constructed on structed on	nstruct Dulk Mochoek bulk bulk pipeline constructed on nby June in from my June in factor to water supply phase constructed and station constructed and constructed and station constructed and station constructed and state pipeline constructed and addressed by constructer. The from the form th	ne from den pump den
restruct bulk Mochoek bulk pipeline reform in by June in form reform by June in form letters of bulk pipeline are form water supply phase constructed den pump in by June in form reform letters of bulk pipeline are form water supply phase water pipeline constructed and diby June in form letters of bulk Mochoek bulk in form letters of bulk Number of ton by June in form water supply phase water pipeline water supply phase water pipeline water supply phase water pipeline constructed water supply phase water pipeline water pipeline water supply phase water pipeline water pi	nstruct Construction of the from the form the form the form by June in the form the form by June in the form by June in the form water supply phase water pump station constructed and sisser to a first pump phase water pump station booster pump station constructed and state pump phase water pump p	ne from Moolinoek bulk bulk pipeline constructed, 0" bulk pipeline constructed, 0" booster pump station booster pu
restruct preservoir isseer to per from prestruct bulk formation of bulk pipeline of bulk pipeline or servoir to per from by June 1,5 Klometers of bulk bulk pipeline or servoir to bulk pipeline or servoir or servoir to bulk pipeline or servoir to bulk pipeline or servoir or servoir to bulk pipeline or servoir to beat pipeline or servoir to defi by June 1,5 Klometers of bulk bulk pipeline or structed, 1,0 boaster pump station constructed, 1,0 boaster pump beation constructed. 2,0 constructed or servoir to defi by June 1,5 Klometers of bulk bulk bulk pipeline or structed. 3,0 constructed or servoir constructed. 4,1 boaster pipeline or servoir constructed or servoir constructed or servoir or servoi	nstruct Construction of I.5 Kilometers of bulk bulk pipeline broadway water supply phase constructed, 1.0 position constructed and steer pump station constructed constructed and steer pump station constructed and constructed and steer pump station constructed and steer pump station constructed and constructed and steer pump station constructed and steer pump station constructed and steer pump station constructed and constructed and steer pump station constructed and constructed and steer pump station constructed and constructed and steer pump station constructed and constr	ne from Mocificek bulk pipeline constructed of bulk pipeline constructed of pump station broaster pump station broaster pump station processed of processed processed of processed of processed pump station processed of processe
AESIGNAL BULK INFRASTRUCTURE GRANT REGIONAL BULK pipeline constructed.1 1.5 Klönmelers of bulk Number of Local Constructed.1 1.5 Klönme	instruct Construction of the bulk pipeline booster pump station on by June of the pump of the pump of the pump station constructed constructed and fiby June of the pump station constructed and diby June of the pump station of the pump station constructed and diby June of the pump station constructed on station constructed on the pump station of the pump st	ne from Mociliocek bulk uppeline constructed and planned for payment baser to 4F1 Constructed and diby June from water supply phase water pipeline constructed and siseer to 4F2 water pipeline water supply phase water pipeline water
Assidut to water supply phase constructed. 1.5 Klometers of bulk pipeline serior to hy June in by June in by June in from the from the from the from the politic seer to bulk pipeline constructed and the politic seer to bulk place to constructed constructed and the politic constructed construct	nstruct Construction of Monhoek bulk peptine serior to water supply phase constructed the pump station constructed and promote bulk bulk peptine station constructed and interest of bulk Nonhoek bulk pump station constructed and constructed fireservoir constructed and station constructed and constructed fireservoir constructed and constructed fireservoir constructe	re from Indeploke bulk water supply phase constructed, or planner of many June of the pump station constructed and in by June and in by June of the pump station constructed and in by June of the pump station on th
Neshock bulk bulk pipeline refrom volence bulk bulk pipeline constructed. The propess constructed cons	nstruct Construction of Unit per instruct of Monthook bulk pipeline besident or water supply phase constructed that water supply phase valver per in by June in by June in by June in by June in the poster pump station constructed and constructed and constructed and constructed and constructed constructed constructed and constructed c	restrict to Monhoek bulk pipeline constructed originates of bulk pipeline constructed originates originate originates originate originates origi
Name of ton Montrock bulk bulk pipeline set form water supply phase constructed, preservoir constructed and steer ton by June by June better to me from water supply phase by June better profile steer to by June better to by June by Ju	Trestruct Constructed or Valer supply phase constructed and size in term water supply phase constructed and size in term water supply phase constructed and size in constructed and constructed and constructed and constructed and constructed and constructed and constructed in constructed and constructed and constructed in constructed and constructed and constructed in constructed and constructed and constructed and constructed in constructed and constructed in constructed and constructed in constru	restrict to Monitosek bulk in From terror in Monitosek bulk in From Patient in Patient i
Nestruct of the politic serior of the politi	visitual refrom Construction of serior of two profiles of bulk position per from water supply phase constructed. 1,5 Kilometers of bulk bulk pipeline constructed. 1,5 Kilometers of bulk bulk pipeline constructed. No activity N/A WAA Awaiting payments from DWS. Claims in hand payments from DwS. Progress Payments from DwS. Claims in hand payments from DwS. Progress Payments from DwS. Claims in hand payments from DwS. Progress Payments from DwS. Availing processed Report DwS. Progress Payments from DwS. Constructed. Progress Payments from DwS. Constructed and Payment Payments from DwS. Progress Payments from DwS. <td>restront. Monhock bulk (kippeline) assignation of the property of the property</td>	restront. Monhock bulk (kippeline) assignation of the property
restrict to meters of bulk mochroek bulk water supply phase loanstructed of the pump and pump and pump and the pump and th	visitual of the ton method bulk period and period bulk profit to state of the pump and pulmer of the pump and pump an	refrom Mochoek bulk Water supply phase constructed on a point proper of the payment from by June of the proper of the payment of the proper of the payment o
Testort in serior in by June Construction of bulk pipeline restort to water supply phase constructed of station constructed file nump 4E supply phase constructed of station constructed and station constructed and station constructed and station constructed of station constructed of the number of constructed station constructed of the number of constructed station constructed and station constructed of the number of constructed and station constructed of the number of constructed of the number of constructed of the number of constructed and station constructed of the number of of the num	Trestruct bulk Mocinoek bulk peparine er from he put une from	ne from Mochoek bulk by pipeline servicit to water supply phase lonstructed, or pledine constructed or servicit to water supply phase lonstructed or constructed or constru
Personal Mocinose bulk mocinose bulk meter supply phase constructed per propries in by June in the propries in the pro	Trestruct et construction of the pump sterior water supply phase constructed of the pump sterior to the pu	ne from Mochoek bulk bulk pipeline arsfort to water supply phase constructed. 1 fer y June from by June from the profit water supply phase constructed and constructed constructed and constructed and constructed and constructed constructed and constructed constructed constructed and constructed constructed constructed and constructed constructed and constructed constructed constructed constructed and constructed constructed constructed and constructed constructed and constructed constructed constructed constructed and constructed constructed constructed constructed constructed constructed and constructed constr
restricit to water supply phase constructed for humber of the pump on by June of the pump	refront et construction of the bulk perience serior to bulk perience water supply phase constructed of the pump station constructed of constructed of constructed of the pump station constructed of the pump station constructed of constructed of constructed of constructed of the pump station constructed of the pump station constructed of constructed of constructed of constructed of the pump station constructed of constructed of constructed of constructed of constructed of the pump station constructed of the pump station constructed of c	re from tomp. Her supply phase constructed of the preime reform by June of the provided party phase constructed of the preime reform by June of the provided constructed of the preime reform to make reports the provided constructed of the preime reform to make reports the provided constructed of the preime reform to make reports the provided constructed of the prov
Testination Mochaek bulk bulk please constructed. Value station constructed and in please of bulk by June in by June in the form water supply phase learning for the form in by June in the form in the form in the form in the form in by June in the form in the fo	Trainfunct of the form of the following property of the following property of the following process of the population of the property of the p	re from strict bulk Mochoek bulk bulk preirier asprophy phase constructed of propheres of bulk bulk preirier asprophy phase constructed of propheres delir pump and position constructed of propheres delir pump and position position boats pump boats pump phase delir pump delir position constructed of propheres delir pump delir position constructed of propheres delir pump boats pump pump delir position constructed of constructed. It Klornelers of bulk kumber of ton by June for the from water supply phase water pipeline isser to don by June for ton by June for ton by June for ton by June delir position of ton by June for ton by June for ton by June for the form water supply phase completed Phase constructed and 1 An achieved constructed of the form water supply phase completed Phase constructed and 1 An achieved constructed constructed of ton by June for the form water supply phase completed Phase constructed and 1 An achieved constructed const
refrom water supply phase or structed for humber of the patine refrom hy June of the patine or structed for humber of the patine or structed for hy June of the patine or structed for hy June of the patine or structed or supply phase valuer properine ton by June of the patine or structed or supply phase valuer properine ton by June of the patine or structed or supply phase valuer properine ton by June of the patine or structed or supply phase valuer properine ton by June of the patine or structed or supply phase valuer properine ton by June of the patine or structed or supply phase valuer properine ton by June or form water supply phase valuer properine ton by June or form water supply phase valuer properine ton by June or form water supply phase valuer properine ton by June or form water supply phase valuer properine ton by June or form water supply phase valuer properine ton by June or form water paperine ton by June or form water supply phase valuer paperine valuer properine ton by June or form water paperine ton by June or form water paperine ton by June or form water supply phase valuer paperine ton by June or form water paperine ton by June or form water supply phase valuer paperine ton by June or form water paperine ton by June or form water supply phase valuer paperine valuer paperi	Sistinct Construction of 1,5 Kilometers of Number of Error Monitoek bulk phase constructed. Place supply phase constructed. Place phase constructed of constructed	re from strict bulk mocinock bulk bulk pipeline or structed or str
refron Mochosk bulk pipoline refron Mochosk bulk pipoline refron Mochosk bulk pipoline oristructed, 0° place constructed, 1° concrete reservoir reservoir constructed, 1° constructed, 1° concrete reservoir constructed	Sistruct water supply phase constructed. The formation of the planine in the formation of the forma	re from the pulme of the pulme
refront to water supply phase constructed, busing pointer of the water supply phase constructed, or structed or st	Sistruct bulk plenier befrom water supply phase constructed water pipeline on by June if the pump station of the plenier beser to dispute the form of the pump station of the plenier beser to dispute the plenier best to disp	re from the pulme of the pulme
refront by June Progress of No. activity Progress Progress of No. activity Progress	Sisterior of the supply phase constructed or services of the service or constructed or constructed or services of the service or constructed or constructed or services of the service or constructed	re from the payment of bulk peptine servicit to water supply phase constructed, 2° belief pomphe and the payment of mby June and the payment of the payment
refrom Moclinosk bulk pipeline constructed, 1 politic pump lation constructed, 1 politic pump lation motivation water supply phase locate pump lation constructed, 1 politic pump lation constructed, 2 politic pump lation politic pump lation constructed, 2 politic pump lation politic pump lation constructed preservoir politic pump lation politic pump	Sinstruct Construction of 1,5 Kiometers of Luk but pipeline assistant to water supply phase constructed, 2 booster pump assistant to water supply phase constructed, 2 booster pump assistant but water supply phase constructed constructed and 1 constructed feet pump assistant but water supply phase water pipeline of the constructed constructed constructed feet pump assistant but water supply phase water pipeline constructed constructed constructed feet pump assistant but water supply phase water pipeline constructed co	re from Mochoek bulk bulk pepeime serioritu Mochoek bulk bulk pepeime and the pump description mby June of the supply phase constructed of bulk bulk pepeime and the pump description mby June of the station constructed of the supply phase water pepeime assert to constructed of the pump description mby June of the supply phase water pepeime assert to constructed of the pump description mby June of the pump phase water pepeime of the pump description mby June of the pump description o
Personant Mochrosk bulk pipeline of total treatment of bulk pipeline of strongers of bulk pipeline of strongers of bulk pipeline of the supply phase constructed, or progress of bulk pipeline of the supply phase organized and progress of bulk pipeline organized and progress of bulk pipeline organized organ	Selection of telephone for the construction of telephone constructed of telephone construct	re from Monthock bulk bulk pipeline onstructed, of bulk plane soft to the plane on structed on structed, of being provided propries of bulk being propries of bulk plane on structed on structed on structed on structed on structed on station constructed on structed on station on structed on structed on station on structed on structed on station on structed on structed on station on station on structed on station on s
refrom Monhoek bulk pipeline ordered to ordered to searour ordered to o	Trestruction of text of the supply phase party phase postuded, or structed in by June et from	re from Mochock bulk but pipeline onstructed, or planting to make constructed, or planting to make constructed, or planting to constructed on structed
refrom Mochock bulk pipeline or from Mochock bulk pipeline or from Mochock bulk pipeline or from bulk pipeline or from Mochock bulk pipeline or from bulk pipeline or from Mochock bulk pipeline or from bulk pipeline or from Mochock bulk pipeline or from bulk pipeline or from Mochock bulk pipeline pipeline or from Mochock bulk pipeline or from Mochock bulk pipeline pipeline pipeline pipeline or from Mochock bulk pipeline pip	Trachtact Construction of 1,5 Klometers of bulk purple strong bulk pipeline on structed, 7 bulk pipeline on structed, 8 pipeline on structed, 9 pipeline on pipeline on structed, 9 pipeline on pipeline on pipeline on structed, 9 pipeline on pipeline on pipeline on pipeline, 9 pipeline	re from Monthook bulk bulk pipeline onstructed, or positive constructed, progress reform to water supply phase constructed pump on by June from water supply phase constructed of progress reform to make the pump of the pump
refrom Mochock bulk pipeline of klumber of bulk pipeline of ken Aury brief of ken Aury 4E supply phase controlled of pump station booster pump station boost	Trestruction of the propriese from Mochrock bulk bulk peptines of bulk bulk peptines of kilometers of bulk bulk peptines of kilometers of bulk bulk peptines of kilometers of bulk bulk peptine obstitution but bulk peptines of kilometers of bulk bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of bulk peptine obstitution in hand peptines of kilometers of bulk peptine obstitution in hand peptines of hand kilometers of bulk peptine obstitution in hand peptines of h	re from Mochoek bulk but pipeline onstructed of the pump of the pu
restrict to water supply phrase constructed of bulk planning of the pulme of tom water supply phrase constructed of the pulme of the pu	refront water supply phase constructed of the processes of the process of the processes of	re from strict but Mochroek but Water supply phase constructed of the palmen of the pa
restrict to water supply phase constructed dispulse from hy June for form water supply phase constructed or constructed dispulse for the form the f	refront water supply phase constructed of the proper form by June in front water supply phase constructed of the proper form the form water supply phase constructed of the proper form the form water supply phase constructed of the proper form the form water supply phase constructed of the proper form the form water supply phase vater pipeline constructed of the proper form water supply phase vater pipeline constructed of the proper form the form water supply phase vater pipeline constructed of the proper form the form water supply phase vater pipeline constructed of the proper form the form water supply phase vater pipeline constructed of the proper form the form water supply phase vater pipeline constructed of the proper form water supply phase vater pipeline constructed of the proper form the form water supply phase vater pipeline constructed of the proper form the proper form the plant of the proper form the form water supply phase vater pipeline constructed of the plant constructed of the proper form the plant of the proper form the proper form the plant of the plant of the proper form the plant of the proper form the plant of the	restrict to Mochoek balk bulk petine of stricted of the petine or stricted to matter supply phase constructed of the petine of mby June of the petine the petine of the petine the petine the petine of the petine the peti
restricit to water supply phase constructed, or searouts reform water supply phase constructed or searouts of bulk pipeline are strict to water supply phase constructed, or searouts reform the first constructed or searouts or searouts are from the first constructed or searouts or searouts are from the first constructed or searouts or searouts are from the first constructed or searouts or	refront water supply phase varier pipeline in fer from the fire in the puture in from the fire in the puture in from the fire in the puture in from the fire in the fire in the fire in the fire in the puture in from the fire in the fir	restrict to Mochoek bulk but pepiere enstructed. Orienters of bulk den pump designation bosser pump station constructed. Orienters of bulk den pump designation bosser pump station constructed constructed. Orienters of bulk plane water supply phase before pump station constructed co
restrict to water supply phase constructed, or sistence to the samply phase constructed and in by June in from water supply phase constructed and in by June in from the form by June in form by June in form by June in form by June in form the form the form water supply phase water supplied in the form the form water supply phase water pheline isser to a form by June in form the form water supply phase water pheline isser to a form by June in form the form water supply phase water pheline water phel	refront water supply phase constructed of the proper in by June in front water supply phase constructed of the proper in the pro	restrict to Mochoek bulk but pepiere and servict of pepiere constructed. Or structed of pump station constructed and pump station constructed or pepiere constructed and properly phase but pepiere constructed or pepiere constructed and period or pepiere constructed or period o
refrom Worklock bulk pipeline or from water supply phase constructed. Documents of bulk bulk pipeline or from water supply phase constructed. Documents of bulk pipeline or softward displayments of bulk water supply phase of the supply phase water pipeline or from by June from by June from water supply phase water pipeline or from by June from water supply phase water pipeline water pipeline or from water supply phase water pipeline water pipeline or from water supply phase water pipeline water pipeline water pipeline or from water supply phase water pipeline water pipeline or from water supply phase water pipeline water pipeline or from water supply phase water pipeline water pipeline or from water supply phase water pipeline water pipeline water pipeline water pipeline or from water supply phase water pipeline wat	Trestruction of by June from Water supply phase constructed of the proper from water supply phase constructed of the proper from size of the proper from the p	re from Mochoek bulk but kpeline a servict to me from y June e reform to make constructed, by peline constructed, peline constructed servicing in py June e reform water supply phase water pipeline and delity June e reform water supply phase water pipeline water supply phase water pipeline constructed and delity June e reform water supply phase water pipeline water supply phase water supply but water supply but water supply phase water supply phase water supply but water supply but water supply phase water supply phase water supply but water supply but water supply phase water supply phase water supply but water supply but water supply phase water supply phase water supply but water supply but water supply phase
refront by June from Hochock bulk pipeline of brown in hydrograms are from Hochock bulk pipeline of the horn pipel	Tractinculor of the pump assistance water supply phase constructed. Displaine constructed proper in by June der pump after pump in by June der pump after	restrict to Mochoek bulk but kpeline and from he from water supply phase constructed, by lepiene constructed and purply after supply phase constructed, by lepiene constructed constructed constructed and purply phase constructed constr
refrom locosk bulk pipeline of bulk pipe	Trachtout Construction of It.5 Kilometers of bulk brile prelime serior to water supply phase locationated judgment of the prelime in by June leaf supply phase locationated of the prelime	re from Mochoek bulk but kpeline of peline constructed. Or structed of per payment water supply phase constructed service in by June of the peline constructed of but water supply phase but keep rough and payments from by June of the peline constructed of the purple station constructed constructed of but water supply phase water ppeline constructed of the purple station constructed constructed of the purple station constructed constructed of payment water supply phase water ppeline constructed of the purple station constructed constructed of the purple station constructed of constructed of the purple station constructed of the purple station constructed of the purple constructed of the purple station to be purple to constructed of the purple constructed of the purple station to be purple to constructed of the purple station to be purple to the purple station to the purple st
refrom to June from Hochook bulk bulk pipeline of bright promoters of bright between the from hy June of the Bright promoters of bulk bulk pipeline occationated of the bright promoters of bulk bulk pipeline occationated of the bright promoters of bulk bulk pipeline occationated of the bright promoters of bulk bulk pipeline occationated occat	Trachtact Construction of It.5 Kilometers of bulk service from water supply phase loans incled. Journal of Early phase water propriem entron by June in from the form on the firm of the firm on the firm of the f	re from Mochoek bulk bulk peptine of Muralers of bulk den pump de constructed, per per pump de constructed, per pump de constructed, per pump de constructed, per pump de constructed pump de constructed per pump de constructed pump description between pump de constructed
refrom Mochook bulk plenine or provincied of plenine or provincied or plenine or p	Trestruct Construction of the construction of	restrict to Mochoek bulk bulk peptine anstructed, peptine constructed, personance of bulk den pump defen pump defen pump defen pump station constructed, personance of peptine occurrence of personance of personanc
refront from volter supply phase constructed. 37 pointer of the number o	nestruct Woorlook bulk piperine of the planne of the plann	re from valer supply phase supply phase supply phase or bulk log plenine constructed and sister to bulk Mochoek bulk agricultured in by June of the from valer supply phase constructed in the poline from valer supply phase page and the poline constructed and the poline constructed and easer of the constructed and constructed in the from valer supply phase valer pipeline constructed in the from valer supply phase page and the from valer supply phase page and the from valer supply phase constructed and constructed and constructed in the from valer supply phase valer pipeline constructed and constructed and constructed and constructed in the from valer supply phase valer pipeline constructed and c
refront value supply phase constructed. 27 politic constructed prompts but where supply phase constructed. 37 politic constructed or search water supply phase constructed. 37 politic constructed or search water supply phase constructed. 37 politic constructed or search water supply phase constructed. 37 politic constructed or search water supply phase constructed. 37 politic constructed or search water supply phase constructed. 37 politic constructed or search water supply phase cons	Signatural Construction of 1,5 Kilometers of Mumber of the form for from Information of Water speptimes and the planning of th	re from valer supply phase water pipeline from by June of the from valer supply phase or structed of the parties of bulk Nochook bulk N
refrom to rom y decresor bulk physione constructed. See pump 4E bulk physione constructed which peptine beare pump beare pump 4E bulk physione constructed. See pump 4E bulk physione constructed or station constructed or constructed or station constructed or construc	prefront with mothors bulk in fractional from the reform water supply phase sometic bulk isser to a from the reform water supply phase water proprieme from by June in from the from th	restrict to Mochook bulk bulk planing stricted or stricted or programment of the pump of t
refrom Vochook buk pipeline for from public from the from water supply phase constructed of the purp of the from vater supply phase vater pipeline for from vater supply pipeline vater vater pipeline for from vater supply pipeline vater vater pipeline for from vater supply pipeline vater vater vater pipeline vater	Treitruct water supply phase lones incled. Journalists of bulk plane or profit profit search of by June for the same of the supply phase lones for profit search of the same of the same of the part of the same of the part of the same of the part o	restrict to Mochook bulk bulk planing assortion of the kinneles of bulk planing constructed of the pump of the pum
riche from Mochook buk pipuline oristructuded of being processed from Nochook buk pipuline professe constructed of being processed from pulpuline from water supply phase constructed of sister to by June for from water supply phase oristructed and fon by June for from water supply phase oristructed and fon by June for from water supply phase oristructed and fon by June for from water supply phase originate from the form water supply phase originate from the form water supply phase originate for from by June for from water supply phase originate for from the form water supply phase originate for from by June for from the form water supply phase originate for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from water supply phase originate for from by June for from water supply phase originate for from by June for from water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from by June for from the form water supply phase originate for from the form water supply phase originate for from by June for from the form	Testruct Construction of 1,5 Klometers of tuk bulk peptine water supply phase constructed, phase constructed, phase constructed of the number of the number of constructed between the form by June of the publine of the number of constructed and the publine of the number of	restrict to Mochoek bulk bulk planing stricted of the pump of the
riction Mochook bulk upprime controlled of the profile form of the profile form of the profile form place of the profile form is supply phase water pupiline form water supply phase water pipeline sister to by June form water supply phase water pipeline form by June form water supply phase water pipeline form by June form water supply phase water pipeline water pipeline form water supply phase water pipeline water supply phase water pipeline water pipeline water supply phase	Treitruct Construction of 1,15 Klorneters of tuk but piparine water supply phase constructed. Water supply phase or constructed file pump after normal steer from water supply phase constructed file pump after normal water supply phase or static public reform the form water supply phase owner public reform the form water supply phase water piparine from water supply phase water piparine form the form water supply phase water piparine form the form water supply phase water piparine water supply phase constructed water supply phase water piparine water supply phase phas	restrict but water supply phase or bulk bulk plane
refrom Vochock bulk. Bulk pipeline of Miller et al. (Minater of Mochock bulk bulk pipeline). When expert of the promotion of the profit of the	It is kilometers of bulk by plane in territoring with explane plane constructed. J. by plane constructed is plane constructed. J. by plane constructed constructed. J. by plane constructed	refront Mochroek bulk. 1 Klometes of bulk Purple from Progress of Barrior or instructed and purple from Water supply phase National Purple from Water supply phase Nat
refrom Mochook bulk pipeline bridgipeline witer supply phase constructed or he from water supply phase steer to by June from water supply phase of the steer to by June from water supply phase constructed water supply phase profit on by June from water supply phase constructed water supply phase profit on by June from water supply phase constructed water supply phase profit on by June from water supply phase constructed water supply phase profit on by June from water supply phase constructed water supply phase profit on by June from water supply phase constructed water supply phase profit on by June from water supply phase profit on the from water supply phase profit on by June from water supply phase profit on water supply phase profit on by June from the from water supply phase profit on by June from the from water supply phase profit on by June from the from water supply phase profit on the from water supply phase profit on the from	Treitruct Lulik Mocilook bulk in From Pare International Dubber Internat	restrict to Michaels bulk bulk peparine straint of the pump of the
refront from Workhoek bulk (Primerers of Morthoek bulk pipeline) After supply phrase constructed or serviced or status of the position of the primerer of the seer to by June from water supply phrase of the primerer of the	Testruct Lulk Mocilook bulk papine of the pump site of the pump of the pump and by June of the pump of	re from Mochoek bulk bulk peptine water supply phase constructed of the patine or the patine re from deal patine roots bulk diplement of the patine re from deal patine roots again to deal patine re from deal patine roots again to deal patine re from deal patine roots again to deal pati
refront from Workhock bulk Unit pipeline or Morbinoted bulk pipeline befron water supply phase constructed. J. Skipeline constructed water supply phase constructed before normal personnel refront water supply phase water pipeline constructed distribution by June from water supply phase water pipeline constructed water pipeline water supply phase water pipeline constructed water supply phase water pipeline constructed water supply phase water pipeline water supply phase water pipeline constructed water supply phase water pipeline water supply phase completed Phase water pipeline water supply phase completed water supply phase completed water supply phase completed water supply phase water pipeline water	Testruct Liulk Modiflook bulk planine or from water supply phase or structed or from by June in By June in From passes of the properties o	re from Michoek bulk but peptine water supply phase constructed and in promise of the major programs of the ma
refrom Monhook bulk Purplemens of Monhook bulk Nothook Noth Nothook bulk Nothook Nothook Noth Nothook bulk Nothook bulk Nothook Nothook Noth Nothook Noth Nothook Nothook Noth Nothook Nothook Noth Nothook Nothook Noth Nothook Nothook Noth Nothook	refront were supply phase or structed for from by June er from the June er from	re from McChock bulk bulk peptine water supply phase constructed. Constructed water supply in set of the pump date and position constructed and station constructed or search to search and station constructed and station constructed or search and station constructed or constructed
refrom Workhoek bulk. Plate plenies of the Mumber of the M	reiton water supply phase or structed on by June er from water supply phase or structed of the purine reiton by June er from the purine reiton by June er from the fr	re from Mochoek bulk bulk peptine serior to water supply phase constructed of the pump He form per from Water supply phase serior to water supply phase supply phase of the pump He form and per from He from Water supply phase s
refrom veder supply phase porsistuated programment of the pump station of the pump of the pump station of the pump station or constructed programment of the pump station constructed programment	refront water supply phase desirated constructed. J. Skiometers of but spanner of the water supply phase or structed. J. Skiometers of but steps on the stand of the sample of the sampl	re from Mochoek bulk but peptine serior to water supply phase constructed of the pump on by June of the pump of th
refrom Workhook bulk Doselfer pump stellor constructed preservor for the pump and power supply phase constructed preservor constructed bulk bulk plening before constructed properly and power supply phase provided properly and power supply phase provided provided by June 1 Kinneties of bulk pump stellor constructed provided pr	nstruct Uconstruction of Uconstruction of Volumbers of bulk proline or feton water supply phase constructed. December of the proline or structed or	restrict to water supply phase constructed of the purple from water supply phase sometimed of the purple from the form water supply phase water pipeline constructed and fish y.lune from water supply phase water pipeline constructed of the purple from water supply phase water pipeline constructed of the purple from water supply phase water pipeline constructed of the purple from water supply phase water pipeline water pipeline water pipeline water pipeline water pipeline water supply phase water pipeline water pipeline water supply phase water water pipeline water supply phase water pipeline water supply phase water water pipeline water supply phase phase 2 in the pipeline water pipeline water supply phase phase 2 in the pipeline water supply phase 2 in the pipeline 2 in the pipeline 2 in the pipeline 2 in the pi
refrom Mochoek bulk. Duck pipeline plane for manufact of water supply phase constructed. 27 plane for constructed or payment to water supply phase constructed. 37 plane for constructed or plane for constructed. 37 plane for constructed or plane for manufact bulk. Mochoek bulk pipeline sizer to 4F2 constructed or constru	nstruct Construction of Us (Namelers of Managemen of Luk) Public Propries Constructed Lower propries Lower Lower propries Lower proprie	re from water supply phase constructed of the purple from by June of the purple from the purpl
retrord Construction of 1.5 Kinnetics of Part Monther of Part Monther bulk, prefire and water supply phase constructed. 7. In yourse from Water supply phase constructed on the part of part	Secretor Valence bulk. It formetes of bulk under or constructed and one bulk prome or constructed solution. It formetes of bulk under supply phase located prome or constructed and one bulk. It formetes of bulk under supply phase located and one supply phase or constructed. It formetes of bulk under supply phase located and one supply phase or constructed. It formetes of bulk under supply phase located and one supply ph	re from Mochroek buk but, prepries of but water supply prisse water prepries of constructed. The processor of the propries of the processor of
retror. Mochoek bulk, proling prospector water supply phase porsisticated, or propose postinucted or propose post	Serior of Mochaels bulk. It Klometers of bulk unmber of perform valer supply phase location prior of the pulse. It Klometers of bulk unmber of constructed of the pulse of the pulse. It Klometers of bulk unmber of constructed of the pulse of the pulse of the pulse. It Klometers of bulk unmber of constructed of the pulse of the pu	In by June deep paper agriculture of the paper of the from water supply phase water puper submit of the paper of the from water supply phase water puper submit of the paper of the from water supply phase water puper submit of the paper of the from water supply phase water puper submit of the paper of the from water supply phase water puper submit of the paper of the
refrom Mochock bulk politicing of Mochock bulk bolk politicing of Mochock bulk bulk politicing of Mochock bulk bulk politicing of Mochock bulk bodder pump station location pump station locat	pre from to Mochoso bulk upprime re from water supply phase or methods of the prime or methods public or methods of the prime or methods prime or methods of the prime of the prime or methods of the prime of the pr	re from Mochrook bulk but plepline constructed. I water supply present to water supply present constructed water pump submore after pump submore and poster pump submore and submore
refrom Mochrock-bulk blik pipeline with repuly phese constructed. The Mochrock-bulk blik pipeline place constructed and state proprine refrom water spapy brase water pipeline constructed and state proprine from water spapy brase water pipeline constructed and state pipeline constructed and state pipeline constructed and	bestrict of Construction of Unity profine refrom from water supply phase constructed. Decision from the profine or substruction of the profine or substruct	Serior to Mechaels believe the purpose of the profit of profit or profit of the purpose of the p
refrom Worknesk-bulk bulk pipeline wither supply phase constructed and state propring a factor that Mochinesk-bulk bulk pipeline with respect to the Mochinesk-bulk bulk pipeline peline constructed and state propring a factor that Mochinesk bulk in Constructed and state propring the from water supply phase water pipeline constructed and state pipeline water supply phase water pipeline constructed and state pipeline water supply phase water pipeline constructed and state pipeline water supply phase water pipeline constructed and state pipeline water supply phase water pipeline water supply phase water pipeline water supply phase water pipeline water supply phase constructed and constructed and state pipeline water supply phase water pipeline water supply phase constructed and constructed a	Sistricut Mochreck bulk Usk preims re from Mochreck bulk Usk preims re from Mochreck bulk Usk preims re from Mochreck bulk Usk preims plants of bulk preims plants of bulk preims plants constructed and all Division constructed in Part of State purp plants and constructed and diby June of Transport of State purp plants are not not plants are not plant	re from Mochoos bulk bulk preprint or from Mochoos bulk bulk preprint of maker supply phase constructed of maker supply phase party of constructed of constr
Construction of 1.5 Klemeters of Number of Klemeters of klulk bujetine Constructed C	Construction of 1,5 Klorneters of Marmbers of Units and Experimental Construction of Marmbers of Units Marmbers of Marmbers of Units Waller Supply Physician Units Marmbers of Units Marmbers of Units Waller Supply Units Units Marmbers Of Units Waller Supply U	Construction of 12 kinneless of bulk kurber of water supply phase water supply phase valer pepaline season of constructed and political formations of bulk kurber of water supply phase water supply phase valer pepaline water supply phase valer pepaline valer pep
Construction of 1.5 Kilometers of Number of water supply phase constructed, or Debig processed water supply phase water propries Constructed of the water supply phase constructed water supply phase constructed water supply phase phase 2 has water supply phase phase 2 has water supply phase phase supply phase water supply supply phase water supply supply phase water supply supply supply supply supply	Construction of LS Klumeters of Marmber of water spiply phase constructed. Some plane of books pump store of books water spiply pum	Mochroek buk where preprine constructed organization obuster pumps between constructed programment of the constructed programment of the water supply phase search program water supply phase water supply supplied constituted and constituted and constituted and constituted water supply phase water supply phase water supply phase water supply supplied constituted supply phase water supply phase water supply supplied constituted supply phase water supply supplied constituted supply phase water supply supplied supply supplied constituted supply supplied constituted supply supplied constituted supply supplied constituted supply supplied s
Contestruction of 1.5 Kigmenters of Number of wider supply prises contended, or pulpipipipipipipipipipipipipipipipipipip	Mochasek bulk playments of Mamber of Mochasek bulk playments of Mochasek bulk playments of Mochasek bulk playments of Mochasek bulk playments of Mochasek bulk bulk playments of bulk playments of mochase playments of mochase playments of mochase playments of mochasek bulk ordered services of constructed. I constructed of mochasek bulk ordered services of bulk Muniber of constructed ordered services of mochasek bulk ordered services ordered ordered services ordered ordered services ordered services ordered servic	Mochrock bulk with peptine onstructed. Journal period of Manuscript of Lis Richmeters of bulk peptine onstructed. Journal period constructed. Journal period of Constructed
Construction of 1.5 klipmeters of Number of Numbers of Numbe	Construction of Manneters of Italy (Number of Manneters of Italy Manneters of Italy Manneters of Italy (Number of Manneters of Italy Mannete	Constitution of 1,5 Kinneless of lab. Manhaer of 1,5 Kinneless of lab. Manhaer of Ma
Construction of the bulk preprine Construction of the bulk preprint Construction of the bulk preprint Construction of the bulk preprint Construction of the bulk water supply press of bulk Number of the water pressure Construction of the supply press of bulk water supply press of bulk Number of the water pressure Construction of the supply press of bulk water supply pressure Construction of the supply pressure Constru	Construction of II.5 Kinmeters of II.5 Kinmeters of Luk National Schools (II.5 Kinmeters of Luk National National Schools (II.5 Kinmeters of Luk National National Schools (II.5 Kinmeters of Luk National Sch	Constitucion of 1,3 knometers of talk Number of
Construction of 1.5 Klameters of Number of Marcher of Marche	Mochrosk bulk Mo	Constitution of 1,5 kinneless of talk Marber of
Construction of 1,5 Notometers of bulk bulk pipeline winder supply phase booker pump Selicine constructed, 1, Selicine constructed, 2, Selicine constructed, 2, Selicine constructed, 2, Selicine constructed, 3, Selic	Construction of Its Kinmeters of Namber of Stake Construction of Its Kinmeters of Lake Construction of Lake Construction of Its Kinmeters of Lake Construction Construction of Lake Construction	Construction of 1,5 knowless of talk Mariber of M
Construction of I.5 Kolometers of Number of Wonthest bulk byperium water supply phase distinction of I.5 Kolometers of Dulk Nonthest of I.5 Kolometers of Dulk Individual Station constructed, 1. 4. Eastern purply phase water supply phase wat	Construction of life Klometers of lawnibor of back water supply places constructed constru	Construction of 1,5 knometers of bulk Mumber of
Construction of I.15. Klormeters of Monthosk bulk. Hypidrine Monthosk bulk. Hypidrine of Monthosk bulk. Bypidrine of Monthosk bulk. Hypidrine Monthosk bulk. Bypidrine of Monthosk bulk. Bypidrine of Monthosk bulk. Hypidrine Monthosk bulk. Hypidrine deservoir organization constructed. I Generate Season of Monthosk bulk. Hypidrine Monthosk bulk. Monthosk bu	Construction of Life Kiometers of Namber of Local Constructed Cons	Constituction of 1,5 kinneless of huk Mariber of
Constituction of 1,5 Klometers of Munitor of Volumeters Volum	Controlled 1,5 Klornetes of Uniformatic Office Uniformatic Office Office Uniformatic Office Office Office Office Office Of	Construction of 1,5 Kilometers of Waltherford (Americans of Data). 1,5 Kilometers of Data (Americans of Data). 1,5 Kilometers of Data (Americans of Data). 2,5 Kilometers of Data (Americans of Data). 3,5 Kilometers of Data (Americans). 3,5 Kilometers of Data (Ame
Constituction of 1,5 Klometers of Munitor of Vertices Vertices of Vertices Vertices of Vertices Verti	Condition of the professor Lis Klemates of Uniformatic of the professor Continue	Construction of 1,3 Kilometers of Marmeter of Unity Preses Construction of 1,3 Kilometers of Data. Construction of 2,4 Kilometers of Data. Construction of 3,4 Kilometers of Data. Construction of 1,4 Kilometers of Data. Construction of 2,4 Kilometers of Data. Construction of 3,4 Kilometers of Data. Construction of 1,4 Kilometers of 1
Construction of 1.5 Klometers of Munitor of Munit	Controllection of Life Kometers of Lif	Construction of 1,1x Kometers of Marmeter of Unix Marmeters of Unix Disk point of of Unix Disk Disk point of Unix Disk point of Unix Disk Disk point of Unix Disk Disk Disk point of Unix Disk Disk Disk Disk Disk Disk Disk Disk
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place or sup	Condition of the Management	Construction of 1,3 Kometes of Number of Numbers of Data. Construction of 1,3 Kometes of Data. Construction of 1,4 Kometes of Data. Construction of Data. Construction of 1,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 1,5 Kometes of Data. Construction of Constru
Construction of Lift Killemeters of Machines that Machines bulk but kippinine Vietne supply place or supply supply place or supply supply place or supply supply place or supply supply place	Contraction of Life Klomaters of Warmaters of Warmaters of December of the Warmaters of December of Contraction	Constitution of 1,3 Kilometers of Marmeters of Libik Disk periners of Charles and Experiment of Constitution o
Construction of Lift Kinneters of Markey by Parker Service Construction of All Registration of	Contribution of Life Kinneters of Number of Montributed of No. activity NA Auditory Auditor	Construction of 1,3 Monteness of Martines of Indix Grameters of Data. Dis Notinellas of Martines of Indix Dis Notinellas of Martines of Indix Dis Notinellas of Construction of State of Progress author constructed of Constructed Octavity of Constr
Construction of Lift Killemeters of Machines that Machines bulk but kippinine Vietne supply place or supply supply place or supply supply place or supply supply place or supply supply place	Contraction of Life Klomaters of Warmaters of Warmaters of December of the Warmaters of December of Contraction	Constitution of 1,3 Kilometers of Marmeters of Libik Disk periners of Charles and Experiment of Constitution o
Construction of Lift Killemeters of Machines that Machines bulk but kippinine Vietne supply place or supply supply place or supply supply place or supply supply place or supply supply place	Contraction of Life Klomaters of Warmaters of Warmaters of December of the Warmaters of December of Contraction	Constitution of 1,3 Kilometers of Marmeters of Libik Disk periners of Charles and Experiment of Constitution o
Construction of Lift Kinneters of Markey by Parker Service Construction of All Registration of	Contribution of Life Kinneters of Number of Montributed of No. activity NA Auditory Auditor	Construction of 1,3 Monteness of Martines of Indix Grameters of Data. Dis Notinellas of Martines of Indix Dis Notinellas of Martines of Indix Dis Notinellas of Construction of State of Progress author constructed of Constructed Octavity of Constr
Construction of Lift Killemeters of Machines that Machines bulk but kippinine Vietne supply place or supply supply place or supply supply place or supply supply place or supply supply place	Contraction of Life Klomaters of Warmaters of Warmaters of December of the Warmaters of December of Contraction	Constitution of 1,3 Kilometers of Marmeters of Libik Disk periners of Charles and Experiment of Constitution o
Construction of Lift Killemeters of Machines that Machines bulk but kippinine Vietne supply place or supply supply place or supply supply place or supply supply place or supply supply place	Contraction of Life Klomaters of Warmaters of Warmaters of December of the Warmaters of December of Contraction	Constitution of 1,3 Kilometers of Marmeters of Libik Disk periners of Charles and Experiment of Constitution o
Construction of Lift Killemeters of Machines that Machines bulk but kippinine Vietne supply place or supply supply place or supply supply place or supply supply place or supply supply place	Contraction of Life Klomaters of Warmaters of Warmaters of December of the Warmaters of December of Contraction	Constitution of 1,3 Kilometers of Marmeters of Libik Disk periners of Charles and Experiment of Constitution o
Construction of 1.5 Killemeters of Machines of Machines (Machines) bulk but kippinine by the propries of Machines (Machines) bulk pipinine by the propries occasionated, p. 10 bodies pump bidden constructed and constructed a	Contract of the Appropries 1,5 Klornetes of War Board No analy price Contract of the Appropries	Construction of 1,3 Knometers of Marmeters of Libik Disk perinens of Charles and Experiment of Charles Constructed (1) Constru
Construction of 1.5 Kilometers of Maribar of Wild Interference of Wild I	Contraction of Life Komelars of Warmaters of July Poisson Constituted of Management of July Poisson Contracted of Management o	Construction of 1,3 Kometers of Walthard of Mannetors of Data. Dis Notineties of Mannetors of Data. Dis Notineties of Mannetors of Data. Dis Notineties of Data. Price of Page 1,1 Control of Constructed of Const
Construction of 1.5 Kilometers of Maribar of Wild prights with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places of purp beginner or supply places of purp purp or supply places of purp purp or supply places or s	Controllation of Life Komelars of Warmaters of July Poisson Constitution of Life Supply Poisson Constitution	Construction of 1,3 Kometes of Walthard of Mannetor of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Honore organization of the Service of Construction of Service of Service of Construction of Service of Servi
Construction of 1.5 Kilometers of Maribar of Wild prights with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places of purp beginner or supply places of purp purp or supply places of purp purp or supply places or s	Controllation of Life Komelars of Warmaters of July Poisson Constitution of Life Supply Poisson Constitution	Construction of 1,3 Kometes of Walthard of Mannetor of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Honore organization of the Service of Construction of Service of Service of Construction of Service of Servi
Construction of 1.5 Kilometers of Maribar of Wild prights with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places of purp beginner or supply places of purp purp or supply places of purp purp or supply places or s	Controllation of Life Komelars of Warmaters of July Poisson Constitution of Life Supply Poisson Constitution	Construction of 1,3 Kometes of Walthard of Mannetor of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Honore organization of the Service of Construction of Service of Service of Construction of Service of Servi
Construction of 1.5 Kilometers of Maribar of Wild prights with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places of purp beginner or supply places of purp purp or supply places of purp purp or supply places or s	Controllation of Life Komelars of Warmaters of July Poisson Constitution of Life Supply Poisson Constitution	Construction of 1,3 Kometes of Walthard of Mannetor of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Honore organization of the Service of Construction of Service of Service of Construction of Service of Servi
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place or sup	Condition of the Management	Construction of 1,3 Kometes of Number of Numbers of Data. Construction of 1,3 Kometes of Data. Construction of 1,4 Kometes of Data. Construction of Data. Construction of 1,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 1,5 Kometes of Data. Construction of Constru
Construction of 1.5 Klometers of Maribar of Wich priess (Camera of Maribar of Works, bulk bulk pripries (Camera of Maribar of Works, bulk bulk pripries) (Camera of Maribar	Condition of the property 1,5 Kigments of that but property 1,5 Kigments of that propert	Construction of 1,3 Kometes of Mulmariar of Mulmariar of Lak Conference of Data. Progress of Mulmariar of Data. Disk Progress of Data. Disk Conference of Data. Disk Conference of Data. Progress attorn correlated of conference of Data. Progress of
Construction of 1.5 Klometers of Maribar of Wich priess (Camera of Maribar of Works, bulk bulk pripries (Camera of Maribar of Works, bulk bulk pripries) (Camera of Maribar	Condition of the property 1,5 Kigments of that but property 1,5 Kigments of that propert	Construction of 1,3 Kometes of Mulmariar of Mulmariar of Lak Conference of Data. Progress of Mulmariar of Data. Disk Progress of Data. Disk Conference of Data. Disk Conference of Data. Progress attorn correlated of conference of Data. Progress of
Construction of 1.5 Kilometers of Maribar of Wild prights with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places of purp beginner or supply places of purp purp or supply places of purp purp or supply places or s	Controllation of Life Komelars of Warmaters of July Poisson Constitution of Life Supply Poisson Constitution	Construction of 1,3 Kometes of Walthard of Mannetor of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Honore organization of the Service of Construction of Service of Service of Construction of Service of Servi
Construction of 1.5 Kilometers of Maribar of Wild Interference of Wild I	Contraction of Life Komelars of Warmaters of July Poisson Constituted of Management of July Poisson Contracted of Management o	Construction of 1,3 Kometers of Walthard of Mannetors of Data. Dis Notineties of Mannetors of Data. Dis Notineties of Mannetors of Data. Dis Notineties of Data. Price of Page 1,1 Control of Constructed of Const
Construction of 1.5 Kilometers of Maribar of Wild Interference of Wild I	Contraction of Life Komelars of Warmaters of July Poisson Constituted of Management of July Poisson Contracted of Management o	Construction of 1,3 Kometers of Walthard of Mannetors of Data. Dis Notineties of Mannetors of Data. Dis Notineties of Mannetors of Data. Dis Notineties of Data. Price of Page 1,1 Control of Constructed of Const
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place or sup	Condition of the Management	Construction of 1,3 Kometes of Number of Numbers of Data. Construction of 1,3 Kometes of Data. Construction of 1,4 Kometes of Data. Construction of Data. Construction of 1,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 1,5 Kometes of Data. Construction of Constru
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place or sup	Condition of the Management	Construction of 1,3 Kometes of Number of Numbers of Data. Construction of 1,3 Kometes of Data. Construction of 1,4 Kometes of Data. Construction of Data. Construction of 1,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 1,5 Kometes of Data. Construction of Constru
Construction of 1.5 Klometers of Maribar of Wich priess (Camera of Maribar of Works, bulk bulk pripries (Camera of Maribar of Works, bulk bulk pripries) (Camera of Maribar	Condition of the property 1,5 Kigments of that but property 1,5 Kigments of that propert	Construction of 1,3 Kometes of Mulmariar of Mulmariar of Lak Conference of Data. Progress of Mulmariar of Data. Disk Progress of Data. Disk Conference of Data. Disk Conference of Data. Progress attorn correlated of conference of Data. Progress of
Construction of 1.5 Klometers of Maribar of Wich priess (Camera of Maribar of Works, bulk bulk pripries (Camera of Maribar of Works, bulk bulk pripries) (Camera of Maribar	Condition of the property 1,5 Kigments of that but property 1,5 Kigments of that propert	Construction of 1,3 Kometes of Mulmariar of Mulmariar of Lak Conference of Data. Progress of Mulmariar of Data. Disk Progress of Data. Disk Conference of Data. Disk Conference of Data. Progress attorn correlated of conference of Data. Progress of
Construction of 1.5 Kilometers of Maribar of Wild prights with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places, bulk bulk prightine with supply places of purp beginner or supply places of purp purp or supply places of purp purp or supply places or s	Controllation of Life Komelars of Warmaters of July Poisson Constitution of Life Supply Poisson Constitution	Construction of 1,3 Kometes of Walthard of Mannetor of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Dis Notineers of Data. Honore organization of the Service of Construction of Service of Service of Construction of Service of Servi
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place or sup	Condition of the Management	Construction of 1,3 Kometes of Number of Numbers of Data. Construction of 1,3 Kometes of Data. Construction of 1,4 Kometes of Data. Construction of Data. Construction of 1,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 2,4 Kometes of Data. Construction of 1,5 Kometes of Data. Construction of Constru
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place constructed of Maribar of Edition State Constructed of State Supply place of Maribar of Maribar of Edition State Constructed of Maribar of Mari	Controllection Interferential of Management Interferenti	Construction of 1,3 Kometes of Number of Unity Number of Unity Principle Conference of Unity Pri
Construction of 1.5 Klometers of Maribar of Wickenages of No activity with supply place constructed of Maribar of Edition State Constructed of State Supply place of Maribar of Maribar of Edition State Constructed of Maribar of Mari	Controllection Interferential of Management Interferenti	Construction of 1,3 Kometes of Number of Unity Number of Unity Principle Conference of Unity Pri
Constituction of 1.5 Klometers of Munitor of Verticone V	Condition of the property 1,5 Kommaters of that but property 1,5 Kommaters of that but property Constituent of the pro	Construction of 1,1x Kometers of Marmeter of Unix Monthers (bulk) Disk planters (bulk) Disk Monthers (bulk)
Construction of 1,5 Klometers of Munitor of Vertice supply place (purp) Continued of Vertice supply place (purp) Vertice supply	Contraction of Life Kometers of Warbard of Warbards Management Life Kometers of Life	Construction of 1, x Kinnelius of Marmetrs of Dukk Individual (x by plants) and Construction of 1, x Kinnelius of Marmetrs of Dukk Individual (x by plants) and Construction of the Marmetrs of Dukk Individual (x by plants) and Construction of Section (x by plants) and Construction (x by plants) plants (x by plants) plants (x by plants) and Construction (x by plants) plants (x by plants) and Construction (x by plants) and Construction (x by plants) plants (x by plants) plants (x by plants) plants (x by plants) and Construction (x by plants) plants (x by plants) (x by pl
Constituction of 1,5 Klometers of Munitor of Vertices Vertices of Vertices Vertices of Vertices Verti	Condition of the professor Lis Klemates of Uniformatic of the professor Continue	Construction of 1,3 Kilometers of Marmeter of Unity Preses Construction of 1,3 Kilometers of Data. Construction of 2,4 Kilometers of Data. Construction of 3,4 Kilometers of Data. Construction of 1,4 Kilometers of Data. Construction of 2,4 Kilometers of Data. Construction of 3,4 Kilometers of Data. Construction of 1,4 Kilometers of 1
Construction of 1.5 Klometers of Munitor of Vertice supply place (purp) Continued of Vertice supply place (purp) Vertice (purp) Vert	Construction of Life Kinnesters of Warmaters of the Search of Construction of Life Kinnesters of Life Kinn	Construction of 1,5 Moneties of Marinedra of Lak Moneties of Data. Some profession of Marinedra of Lak Disk pointing and severe speech press constructed. In Construction of State Profession of Marinedra of Lak Disk pointing and State Profession of Marinedra of Lak Disk pointing and State Profession of Marinedra of Lak Disk pointing and State Profession and State Profession and State Profession of Marinedra of Lak Disk pointing and State Profession and State Professin
Construction of I.15. Kolometers of Mumbers of Monthosk bulk. Pulpeline of Monthosk bulk. Bypeline or surfaced of Construction, of Construction	Construction of Life Kometers of Uturabor of Lak Visioneters of Lak Vi	Construction of 1,5 kinneless of luk Munitar of M
Construction of I.1.5 Kdometers of Mumber of Worthook bulk. Bulk pipeline of Selection of I.1.5 Kdometers of	Construction of I_15 Klometers of law by please contributed of the water supply please constructed con	Construction of 1,5 kinneless of huk Muniter of M
Construction of I.1.5 Kdometers of Mumber of Worthook bulk. Bulk pipeline of Selection of I.1.5 Kdometers of	Construction of I_15 Klometers of law by please contributed of the water supply please constructed con	Construction of 1,5 kinneless of huk Muniter of M

	To purchase Electricity by 2021	To purchase Bulk Bulk V water by June Purch 2021	To resolve Water registered water incidents within 14 days.	To resolve Sanita registered sanitation incidents within 14 days.	To construct Bulk Mouts water Pipeline Const and test main water pump stations by Project June 2021	To construct Bulk Moutse BWS water Pipeline Project (7 to and test main pump stations by June 2021	To construct Bulk Moute water Pipeline Project main pump stations by June 2021	water pipeline Makgeru to from T-off of Schooncord Makgeru to the new 10ML reservoir at Schooncord by June 2021
Purchases purchased purcha			Water incidents	Sanitation incidents	Moulse BWS Construction bulk water Pipeline Project 2 – 4	12)	Moutse BWS Project 13 & 14	BWS
		of water	5500 registered water incidents resolved within 14 days	800 registered sanitation incidents resolved within 14 days	19 Kilometres of bulk water supply pipeline and constructed	30 Kilometre of bulk water supply pipeline constructed	1 WTW in Groblersdal Garchersdal Froject and 1 pump station constructed in Project 6	Schoonoord bulk water supply ppeline in Makgeru. 10ML Command concrete reservoir in Schoonoord
		Mt water	Number of registered water incidents resolved within 14 days	Number of registered sanitation incidents resolved within 14 days	Number of km of bulk 14 Kilometers of water supply pipeline bulk water supply assessed and refurbished and refurbished	30 Kilometre of Number of bulk water supply Kilometers of bulk pipeline constructed water supply pipeline testing	Number of mechanical and Electrical (M & E) components installed for the extensions to the Groblersdal Water Treatment Works and pump station	bulk water constructed and reservoir constructed
		of water	5000 registered water incidents resolved within 14 reasons	700 registered sanitation incidents resolved within 14 days		20 Kilometre of bulk water supply pipeline testing	Two mechanical and Electrical (M & E) components installed for the extensions to the Cyroblersdal Water Treatment Works and pump station	bulk water supply pipeline constructed
	water	1250 registered water incidents resolved within 14 days	175 registered sanitation incidents resolved within 14 days	No activity N/A ad ORERATIONS AND MAINTANANCE	5 Kilometre of bulk water supply pipeline testing	No activity	water supply pipeline constructed	
	Achieved	Achieved	Achieved	Achieved	N/A INTANANCE	not achieved	N/A	
	W of Electricity	of water	1560 registered water incidents resolved within 14 days	233 registered sanitation incidents resolved within 14 days	N/A	None	- WA	water supply pipeline constructed
	Nane	None	None	Site was shutdown by interested stakeholders	Site was shutdown by interested stakeholders	Site was shutdown by interested stakeholders	community unrest which lasted more than 2 months and fill to date not yet resolved.	
	None	None	None	Stakeholders requested a meeting with DWS National	Stakeholders requested a meeting with DWS National	Stakeholders requested a reeting with DWS National	been escalated to higher political office and receiving attention from the Executive Mayor and MMC	
			Progress Report	Progress Report	Progress Report	Progress Report	Progress Report	_ Report
WATER SERVICE INFRASTRUCTURE	R30 000 000,00	R130 000 000,00		R29 833 359,00			R31 364 000,00	

ų,	To complete bulk water pipeline by June 21	To complete borehole equpping and Bulk pipeline by June 2021	To complete refubishment if package plant by June 2021	To complete package plant by June 2021	To complete package plant by June 2021	To complete water reticulation and upgrade raw water abstraction point by June 2021
	Rutseng Water Intervention	Mogoroane Water Supply	Nkosini Water Supply with package plant	Maebe drilling and equipping of borehole	Ultspanning Water Supply Intervention	Tukakgomo water intervention and meter installations.
	Construction of pump house and palisade fence	Three boreholes drilled and equipped.	Dilapitaded package plant and raw water abstraction point	Three(3) drilled and equipped boretroles and bulk pipeline.	Pressed steel tank, drilled and equipped Borehole	4.8 km of reticulation network completed.
	Number of Km of bulk water constructed and number of concrete resevoir sealed.	Number of km of water pipeline constructed and number of elevated tank installed.	Number of Package plant refurbished and number of raw water abstraction point upgraded.	Number of pump station constructed and number of Reverse Osmosis Water Treatment Package Plant and storage tank installed.	Km of bulk pipeline constructed and number of Reverse Osmosis Water Treatment Package Plant and storage tank installed.	Km of water distribution network constructed and number of raw water abtraction point upgraded.
	3.8 Km for bulk water constructed and 1 concrete resevoir sealed.	7 km of water 4 km of water pipeline constructed pipeline constructed and 1 elevated tank and 0 elevated tank installed.	1 Package plant refurbished and 1 resurbished water abstraction point upgraded.	1 Pump station constructed and 1 Reverse Osmosis Water Treatment Package Plant and 1 storage tank installed.	1.6 kilometers of bulk pipeline constructed, 1 Reserse Osmosis Water Treatment Package Plant and 1 Storage tank installed.	3.75 km of water distribution network constructed and 1 raw water abtraction point upgraded.
	1 Km for bulk water constructed and 0 concrete resevoir sealed.	4 km of water pipeline constructed and 0 elevated tank installed.	Package plant refurbished and 0 raw water abstraction point upgraded.	1 Pump station constructed and 0 Reverse Osmosis Water Treatment Package Plant and 0 storage tank installed.	0.6 kilometers of bulk pipeline constructed, 0 Reserse Osmosis Water Treatment Package Plant and 0 Storage tank installed.	1.3Km of water reticulation network constructed.
·	Not Achieved	Achieved	Not Achieved	Not Achieved	Not Achieved	Not Achieved
	0 Km for bulk water constructed and 0 concrete resevoir sealed.	6km km of water pipeline constructed and 0 elevated tank installed.	Package plant refurbished and 0 raw water abstraction point upgraded.	0 Pump station constructed and 0 Reverse Osmosis Water Treatment Package Plant and 0 storage tank installed.	O kilometers of bulk pipeline constructed, o Reservse Osmosis Water Treatment Package Plant and 1 Storage tank installed	0 km of water Delays in the distribution network appointment constructed and 0 raw the contractor water abtraction point upgraded.
	Delays in the appointment of the contractor	None	Delays in implementing project	Delays in the appointment of the contractor	Delays in the appointment of the contractor	Delays in the appointment of the contractor
	Fast-track the The projet appointment of at the the service product by the stage. Ter 24th of February 2021	None	Fast-track the implementation of the project	Fast-track the appointment of the service provider by the 24th of February 2021	Fast-track the appointment of the service provider by the 24th of February 2021	Fast-track the appointment of the service provider by the 24th of February 2021
	ozi	Monthly Report 6 000 000,00	Progress Report	The project is at the procurement stage. Tenders closing in January 2021	The project is at the procurement stage. Tenders clusing in January 2021	Tender advert 5 000 000,00
	7 000 000,00	6 000 000,00	5 000 000,00	10 000 000,00	6 000 000,00	5 000 000,00

water reticulation and incomplete booster pump station by June 2021	To develop business plan and technical report.	To complete borehole drilling, testing and equipping, water pipeline and storage by June 2021	To complete borehole drilling, testing and testing ing, water pipeline and storage by June 2021	To complete borehole drilling, testing and equipping, water pipeline and storage by June 2021	To complete borehole drilling, testing and testing and testing maler pipeline and storage by June 2021
Water Supply Intervention	Mapodile Oxidation	Majaditshukudu Water Intervetion	Dithabaneng Water Intervention	Ditwaing Water Intervention	Seelane Water Intervention
completed, two completed, two boreholes drilled, tested and equipped and incomilete booste pump station.	Dilapitated oxidation ponds.	Unavaible water source and water infrastructure.	Unavaible water source and water infrastructure.	Unavaible water source and water infrastructure.	Unavaible water source and infrastructure.
reticulation reticulation constructed and number of booster pump station completed.	Number of business plan and technical report developed	Number of boreholes drilled, tested and equiped, km of water ppeline constructed and number of storages tanks installed.	Number of boreholes drilled tested and equiped, km of water pipeline constructed and number of storages tanks installed.	Number of boreholes drilled tested and equiped, km of water pipeline constructed and number of storages tanks installed.	Number of boreholes drilled tested and equiped, km of water pipeline constructed and number of storages tanks installed.
reticulation reconstructed and 1 number of booster pump station completed.	1 business plan and 1 technical report developed	2 boreholes drilled tested and equiped, 4 km of water pipeline constructed and 3 storages installed.	2 boreholes drilled,tested and equiped, 3.5 km of water pipeline constructed and 4 storages installed.	2 boreholes drilled, tested and equiped, 2.9 km of water pipeline constructed and 2 storages installed.	2 boreholes drilled tested and equiped, 2.8 km of water pipelline constructed and 2 storages tanks installed.
reticulation reticulation constructed and 0 number of booster pump station completed.	0 business plan and Not Achieved 0 technical report developed	2 boreholes drilled tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	2 boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	2 boreholes drilled,tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	2 boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.
THE STATE OF THE S	Not Achieved	Not Achieved	Not Achieved	Not Achieved	Not Achieved
reticulation recoulation reticulation constructed and 0 number of booster pump station completed.	0 business plan and 0 technical report developed	0 boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	O boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	0 boreholes drilled,tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	O boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages tanks installed.
finalisation of the scope of the project	None	Project was included late by the end of September 2020 on the project list for 2020/2021 FY	Project was included late by the end of September 2020 on the project list for 2020/2021 FY.	Project was included late by the end of September 2020 on the project list for 2020/2021 FY.	Project was included late by the end of September 2020 on the project list for 2020/2021 FY.
finalisation of outstanding scope work on the incomplete project by 30 January 2021	None	Fast track the appointment of the geohydrologist.	Fast track the appointment of the geohydrologist.	Fast track the appointment of the geohydrologist.	Fast track the appointment of the geofnydrologist.
Report	Approved business plan	Terms of reference	Terms of reference	Terms of reference	Terms of reference
	500 000,00	1 200 000,00	950 000,00	950 000,00	1 200 000,00

	To Conduct Feasibility Studies and develop Technical Report by June 2021	To Conduct Feasibility Studies and develop Technical Report by June 2021	To Conduct Feasibility Studies and develop Technical Report by June 2021		To complete the borehole equipping and the construction of pipeline by June 2021	To complete borehole drilling, testing and equipping, water pipeline and storage by June 2021	To complete borehole drilling, testing and equipping, water pipeline and storage by June 2021
	Moulse East and West Reticulation Network	Nebo De Hoop Sub Scheme Jane Furse Water Distribution	Upgrading of Mooihoek Water Treatment Works by 12MI/day Mooihoek Water Treatment Works		Marishane Borehole Equiping	Swenyaneng Water Intervention	Machacha Water Intervention
	Grobiersdal 12MI Water Treatment Works	25Ml Command Reservoir	Number of WTW assessed for upgrading from 12Ml to 24M		Drilled borehole	Unavaible water source and water infrastructure.	Unavaible water source and water infrastructure.
	Number of Km for bulk water pipeline assessed	Number of Km for bulk water pipeline assessed	Kilometres of water pipeline and number of reservoirs completed		Number of boreholes equiped, km of water pipeline constructed .	Number of boreholes drilled, tested and equiped, km of water pipeline constructed and number of storages tanks installed.	Number of boreholes drilled tested and equiped, km of water pipeline constructed and number of storages tanks installed.
	20 Km of bulk water pipeline assessed	15 Km of bulk water pipeline assessed	One WTW assessed for upgrading from 12Ml to 24Ml		1 boreholes equiped, 0.6 km of water pipeline constructed.	2 boreholes drilled, tested and equiped, 3 km of water pipeline constructed and 1 storages installed.	2 boreholes drilled, tested and equiped, 4 km of water pipeline constructed and 3 storages installed.
	No activity	No activity	No activity	PLANNING	1 boreholes equiped, 0 km of water pipeline constructed.	2 boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	2 boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.
	No activity	No activity	No activity		Not Achieved	Not Achieved	Not Achieved
·	None	None ·	None		O boreholes equiped, O km of water pipeline constructed.	0 boreholes drilled, tested and equiped, 0 km of water pipeline constructed and 0 storages installed.	0 boreholes drilled,tested and equiped, 0 km of water pipeline constructed and 0 storages installed.
	none	попе	none		Project was included late by the end of September 2020 on the project list for 2020/2021 FY.	Project was included late by the end of September 2020 on the project list for 2020/2021 FY.	Project was included late by the end of September 2020 on the project list for 2020/2021 FY.
	none	попе	none		Fast track the appointment of the geohydrologist.	Fast track the appointment of the geohydrologist.	Fast track the appointment of the geohydrologist.
	Approved Technical report	Approvéd Technical report	draft notes		Terms of reference	Terms of reference	Terms of reference
	400 000,00	400 000,00	,		900 000,00	1 171 000,00	1 100 000,00

400 000,00	Approved Design Report	Altemative funding might be essential	Capital grants over committed for the next 3 MTEF	Design process	achieved	Approval of designs approved technical achieved report	Approval of designs	Number of Km for bulk water pipeline planned for construction	Groblersdal Lukau scheme	Upgrading of Groblersdal Lukau water supply scheme	To Conduct Feasibility Studies and develop Technical Report by June 2021
400 000,00	Approved Design Report	none	none	DESIGN PROCESS	achieved	Upload into MIG registration MIG MIS	5Km of bulk water assessed and 4 boreholes testing	Number of Km for bulk water pipeline assessed and number of boreholes tested	Moolhoek Tubatse Bulk Water Scheme	Water Reticulation to Mashamothane extension	To Conduct Feasibility Studies and develop Technical Report by June 2021
	Approved Technical report	none	none	None	No activity	No activity	Approval of technical report	Number of Km for bulk water pipeline assessed and number of boreholes tested	Moolhoek Tubaise Bulk Water Scherne	Water Reticulation to Dresden, Ga- Manoke , Alverton, Ga- Matodi,	To Conduct Feasibility Studies and develop Technical Report by June 2021
	NONE	попе	none	None	No activity	No activity	5km of bulk water assessed and 4 boreholes testing	Number of Km for bulk water pipeline assessed and number of boreholes tested	Olifantspoort Water Treatment Works	Olifantspoort South Regional Water Supply Project: Phase 8	To Conduct Feasibility Studies and develop Technical Report by June 2021
	NONE	none	none	None .	No activity	No activity	5km of bulk water assessed and 4 boreholes testing	Number of Km for bulk water pipeline assessed and number of boreholes tested	Nkadimeng Water Treatment Works	Nkadimeng Regional Water Supply Schame Extension – 3	To Conduct Feasibility Studies and develop Technical Report by June 2021
400 000,00	Approved Design Report	none	rone	None	No activity	No activity	Ground Water sousrce development	Number of Km for bulk water pipeline assessed and number of boreholes tested	Ground Water Supply (Boreholes)	Tisana Water Supply	Feasibility Studies and develop Technical Report by June 2021
400 000,00	Approved Design Report	Alternative Approved funding might be Design Report essential	Capital grants over committed for the next 3	Design process	achieved		Approval of designs Upload into MIG registration MIG MIS	Number of Km for bulk water pipeline assessed	Ga Malekana 12Mi Water Treatment Works	Upgrading of Ga Malekana WTW from 12ML to 24ML	To Conduct Feasibility Studies and develop Technical Report by June 2021

 (\bar{x}_{ij})

none	none	Uploaded on MIS	achieved	2 approved technical report	5 Feasibility Studies conducted and technical Reports developed	Number of Feasibility Studies conducted and technical Reports developed	Water Services Master Plan and WSDP developed in 2014/15 and 2015/16 FY respectively	Conduct Feasibility Studies and develop Technical reports	To Conduct Feasibility Studies and develop Technical Report by June 2021
none	none	None	no activity	no activity	One servitude registered.	Number of bulk water servitude registered	Bulk water infrastructures	Registration of servitude for bulk water infrastructure	To Conduct Feasibility Studies and develop Technical Report by June 2021
поле	none	None	no activity	no activity	One conditional assessment report for Groblersdal sewer network conducted	Number of conditional assessment report for Groblersdal sewer network conducted.	Assessment report for Groblersdal sewer network.	Assessment of Groblersdal bulk sewer	To Conduct Feasibility Studies and develop Technical Report by June 2021
none	попе	None	no activity	no activity	Update Water & Sanitation Master Plan and One WSDP updated	Number of Water & Sanitation Master Plan and WSDP updated	2015 (WSDP) Water Services Development plan and Bulk water master plan	Update and review of Water & Sanitation Master Plan(WSMP) and Water Service Development Plan	To Conduct Feasibility Studies and develop Technical Report by June 2021
none	none	Data collected for pilot none	no activity	no activity	One WC/WDM programme implemented	Number of WC/W/DM programmes implemented	WC/WDM strategy	Water Conservation and Water Demand Management programmes	To develop WC and WDMS for Sekhukhune District Municipality by June 2021
поле	none	NONE	No activity	No activity	Approval of technical report	Number of Km for bulk water constructed	Mocinoek Tubatse Bulk Water Scheme	Praktiseer waler supply scheme	To Conduct Feasibility Studies and develop Technical Report by June 2021
Capital grants Alternative Approved over committed funding might be Design Report essential MTEF	over committee for the next 3			registration MIG MIS	registration MIG MIS	for bulk water constructed and number of boreholes tested	Water Treatment Works	supply scheme	Feasibility Studies and develop Technical Report by June 2021

To construct Ephraim Mo Ephraim Mogale VIP Backlog LM VIP Sanilation Programme units by June (Phase2,3) 2021	To construct Fetakgomo Tubatse LM VIP Sanitation units by June 2021		To participate in Blue and Green Drops Certification Programme by June 2021	To purchase Laboratories chemical by June 2021	To conduct Full SANS 241 Analysis by June 2021	To generate Water Quality Reports by June 2021
Ephraim Mogale VIP Backlog Programme (Phase2,3)	Fetakgomo VIP Backlog Programme (Phase 2,3)		Blue and Green Participation	Purchase of LAB Chemicals and equipments	Full SANS 241 Water Quality Analysis	Generation of Water Quality Reports
15180 VIP units constructed	15180 VIP units constructed		15 Water Treatment Works (WTW) participated in Blue Drop Certification programme and 15 Waste Water Treatment Works (WWTW) participated in Green Drop Certificate	90% of LAB chemical and equipments purchased	4 Full SANS 241 analysis report conducted through accredited laboratory	12 reports generated
Number of VIP sanitation units completed	Number of VIP sanitation units completed		Number of Plants participating in Blue and Greed Drops Certification Programme	The quantity of % of LAB chemical and equipments purchased	Number of Full SANS 241 Analysis conducted	Number of Water Quality Reports generated
714 VIP sanitation units completed	150 VIP sanitation units completed	MUNI	participating in Blue participating in Blue participating in Blue participating in Blue Drop and 15 Drop and 15 WWTW Participating in Green Drop Certification Programme Programme Programme	100% of LAB chemicals and Equipments purchased	4 Full SANS 241 analysis conducted through accredited laboratory	12 Water Quality Reports generated
536 VIP sanitation units completed	50 VIP sanitation units completed	MUNICIPAL INFRASTRUCTURE GRANT		25% of LAB chemicals and Equipments purchased	1 Full SANS 241 analysis conducted through accredited laboratory	3 Water Quality Reports generated
Achieved	Achieved	TURE GRANT	Achieved	Not acheived	Not acheived	Achieved
550 VIP sanitation unit completed	150 VIP sanitation units completed Excavation= 150 Pit lining = 150 Top Structure assembled=150		None	Delay in applintment of term contractors	Analysys invoices not paid to service provider	None
Shortfall on payments due to underprising on top structures	None		None	Fastrack appiintment of term contractors	Outstanding payment due to service provider	None
Balancing of rates and a variation ornders submitted where additional funds was determined to be due to the learner contrators who incurred extra cost	None			7 150 000	<u>'</u>	į
Practical comiletion certificale	Progress		Blue and Green Drop Annual Report	Expenditure reports coupled with purchsed orders and Invoices attached	Full SANS 241 report	Water quality reports
26 361 132,00	8 443 903,00			7 150 000		

()

To construct Makhudutharmaga VIP Backlog LM VIP Sanifation Programme units by June 2021	To construct bulk pipeline and water storage in Ga- Marishane by June 2021	To construct water reticulation pipeline in Ga - Mogashoa(Senka pudi) and Ga- Mogashoa(Mana mane) by June 2021	To construct concrete reservoirs and bulk water pipeline, NSD07 RWS Schooncord by June 2021	To construct water pipeline in Makgeru, Ga Ratau & Matekane by June 2021	To construct Elias Motsoaledi LM VIP Sanitation units by June 2021
Makhuduthamaga VIP Backlog Programme	Ga-Marishane Village water supply	De Hoop/Nebo Plateau/Schoonoor d Water Scheme Villages: Ca -Mogashoa (Senkapudi) and Ga- Mogashoa (Manarmane)	NSD07 Regional Water Scheme Construction of Concrete Reservoirs	De Hoop/Nebo Plateau/Schoonoor d Water Scherne Villages: Makgeru, Ga Ratau & Matekane	Elias Motsoaledi VIP Backlog Programme (Phase 2,3)
15181 VIP units constructed	1km of bulk pipeline constructed	53,6 kilometres of water pipeline completed	0.9km of bulk pipeline completed	Ga Malekana 12MI Waler Treatment Works	15180 VIP units constructed
Number of VIP sanitation units completed	Km of water pipeline constructed, number of reservoir completed, number of WTW completed	Kilometres of water reticulation pipeline constructed	Kilometres of bulk water pipeline constructed and number of reservoir completed	Number of Water Kilometres of water reticulation pipelline completed	Number of VIP sanitation units completed
915 VIP sanitation units completed	0.4km of bulk pipeline constructed , 1 reservoir completed and 1 wTW completed	41 Kilometres of water pipeline constructed	12 Kilometres of bulk water pipeline constructed and 1 out of 4 reservoirs completed	22 Kilometres of water pipeline completed	1683 VIP sanitation units completed
220 VIP sanitation units completed	1 reservoir completed	10 Klometres of water pipeline constructed	3 Kilometres of bulk Not achieved water pipeline completed and 0 reservoir completed	No activity	800 VIP sanitation units completed
Achieved	Not achieved	Achieved	Not achieved	No activity	Achieved
915 VIP sanitation units completed Excavation= 915 Pit Ining = 915 Top Structure assembled=915 Delivered Top Structure=915	The reservoir walls and columns have been completed	27.8 km of water reticulation pipeline constructed	0.6 km pipelline constructed. Fourth reservoir lift constructed, reservoir structure at 80% completed	Appointment Stage	Top Structure assembled=1235 Delivered Top Structure=1436
n/a	Project is behind schedule due to delays experienced with delivery of materials	None	Slow progress on the pipeline construction	Budget Shortfall	lack of delivery by Accelerate local sub suppliers project in ward 27
n/a	Extension of time was granted until 05/02/2021	None	Contractor currently finalising introllers of the state of the state of the state of the state of the pipeline construction	Awalting approval of additional funding from CoGHSTA	
Campletion certificate	Progress Report	Progress Report	Progress Report	Tender Advert	Progress Report
8 000 000,00	6 364 218,00	69 817 587,00	56 596 598,00	20 280 339,00	23 388 291,00

To construct water pipeline in Malekana Regional Water Scheme by June 2021	To construct water pipeline in Motfallane and Makrenneng by	To construct Fetakgomo Tubatse LM VIP Sanitation units by June 2021	To complete Zaaiphaas bulk pipeline, command pump station by June 2021 Zaai Retit Retit Retit Rotit Rotit CO Slov CCO June 2021
Malekana Regional Water Scheme	Mottaliana, Makgemeng Wate Supply	Tubatse VIP Backlog Programme (Phase 2,3)	plaas Village Julation Phase Aakfontein, o and village) -
ai Ga Malekana 12Mi Water Treatment Works	Motialiana, Ga Malekana 12Mi Makgemeng Water Water Treatment Supply	15180 VIP units constructed	1 Kilometres of Zaraiplase bulk water supply pizeline commissioned, 0 commund reservoir constructed and 1 pump station installed
// Km of water pipeline constructed and number of reservior completed	Km bulk water pipeline and reticulation constructed	Number of VIP sanitation units completed	Kilometres Zaaiplaas 2 Kilometres of bulk water supply pipeline commissioned, commissioned, 1 command reservoir commissioned, 1 commissioned, 1 pump station installed installed
10 kilometres water pipeline reservoirs completed	7 Km of bulk and reticulation water pipeline constructions	1650 VIP sanitation units completed	_ _
of 2 kilometres of and 4 water pipeline and 0 reservoirs completed	7 Km of bulk and 2 Km of bulk and reticulation water pipeline constructed pipeline constructed	units completed	1 Kilomætres of Zaaiphaas bulk water supply pipeline commissioned, 0 constructed
Achieved 10	Not Achieved.	Achieved	Not Achieved. Res
6 kilometres of water pipeline and 0 reservoirs completed	Appointment of one Contractor at Mottaliana village water supply	1650 VIP sanitation units completed Excavation= 1650 Pit lining = 1650 Top Structure assembled=1650 Delivered Top Structure=1650	Reservoir at 20% Contractor finally terminated and no response has been received from the contractor. A proposal project has been submitted to the design committee and options will be selected based on the available budget and viability. Pump Station at 92% Pump Station building 90% Mechanical Installation 80% Electricity 100% Refurbishment of well fields 100%:
ter None	Budget constraints	Last 3 learner contractors have requested for Practical site visit and it will be reschedule for January 2021	<u></u>
None	Request for additional funding presented to CoGHTA, awaiting approval	None	Reg
Report			3 3 3
	14 011 104.00 35 740 886.00		3 397 102,00

24/02/2021

										Mr. MATII M	
				DATE				RVICES	DIRECTOR: INFRASTRUCTURE & WATER SERVICES	DIRECTOR: INFRASTI	
				~							
				practically completed			i				
		March 2021.		completed. Contractor is left with 1 chamber to complete for the							
		commissioning		Command reservoir			-				
		the project will reach the		Reservoir							
		suggests that		5 MI Command							
		January 2020.		96%							
		of end of		Overall progress =		constructed		•			
		that indicates a				0,2km pipeline				10000	201
	(kaport	catch-up plan	penalties.	commissioning)		Constructed.	completed	completed	Water Treatment	Command	reservoir by June
300 000,00	Progress	The contractor	Contractor is	Pump station	Achieved	1 x 5 MI Command	1 Reservoir	Number of reservoir	Ga Malekana 12MI	Ga-Maphopha	To construct
61 137 283,00	Progress Report	Terms letter submitted to contractor(Intenti on to terminate)	Delays due to disputes on non payment of labourers and subcontractor for concrete works	18 kilometres of bulk and water reticulation pipeline, 0 reservoirs completed, 0 package plant completed	Not achieved	5 kilometres of bulk Not achieved and water reticulation pipeline, or reservoirs completed, 0 package plaint completed	36 kilometres of 5 kilometres bulk and water and water reticulation pipeline, reticulation population of 8 reservoirs 0 reservoirs completed, 1 package plant completed completed	26 Kilometres of water pipeline and number of reservoirs completed	10ML Mooihoek Water Treatment Works, Mooihoek Bulk pipeline constructed	Lebaleto South: Phase 3 (Ga- Maroga and Motolo Bulk and Reticulation Infrastructure	To construct Lebalelo Sout connector pipe, Phase 3 (Gareticulations network & Motdolo Bulk reservior in Lebalelo South by Infrastructure June 2021
				completed		reservoirs completed	constructed and 3 reservoirs completed	reservoirs completed	constructed		reservior in Lebalelo South by June 2021
				pipelines constructed and 0 reservoirs		pipelines constructed and 0	reticulation pipelines	reticulation pipelines and number of	Works, Mooihoek Bulk pipeline	and reticulations	
00,200 178 68	Progress Report	Nane	None	40km of connector and reticulation	Achieved	30km of connector and reticulation	100km of connector and	Kilometres of connector and	10ML Mooihoek Water Treatment	Lebalelo South	To construct
22 227 227 22				ı				!			

	MEASURABLE PROJECT OBJECTIVES NAME		än,	through municipal Wafer quality health services monitoring package by June 2021	Food S	Waste	Health Surv of premises		Surveilla preventic communi diseases
	CT		Environmental 1 Pollution Prevention C	lity	Food Safety control 1	Waste Management 100 Health care risk waste monitored		eillance	eillance and and ble
	BASELINE 2019/2020		12 Awareness Campaigns on Air Quality conducted	300 Water quality samples collected	1400 Food Premises evaluated		_	1200 premises evaluated	able
2020-2021 SERVI	INDICATORS DESCRIPTION		Number of Awareness Campaigns on Air Quality conducted	Number of Water quality samples collected	Number of Food Premises evaluated	Number of Health care risk waste monitored		Number of premises evaluated	<u> ¬ Ω α α → </u>
BASIC SERVICE DELIVERY 2020-2021 SERVICE DELIVERY AND BUDGET IMPLEMENTA	TARGET 2020/2021	Munici	24 Awareness Campaigns on Air Quality conducted	300 Water quality samples collected	1400 Food Premises evaluated	100 Health care risk 25 Health care waste monitored monitored monitored	1500 Premises evaluated		eness s on cable held
BASIC SERVICE DELIVERY	Q2	Municipal Health Services	6 Awareness A Campaigns on Air Quality conducted	75 Water A quality samples collected	350 Food A Premises evaluated		_	375 Premises / evaluated	
	PROGRESS(Achieved/no I t achieved)		ved .	Achived	Achived	Achived	Achived		,
TION PLAN(SDBIP)	PROGRESS I	I_	10 Awareness Campaigns on Air Quality conducted	125 Water quality samples collected	435 Food Premises evaluated	35 Health care risk waste monitored	439 Premises evaluated	_	38 Awareness campaigns on Communicable diseases held
	ES		None	None	None	None	None	None	None
	ACTIONS		None	None	None	None	None	None	None
	FOLIO OF EVIDENCE] [Report and Attendance register	Water Quality samples Reports	Signed Assessment forms including the agent signature	Signed Assessment forms including the agent signature	Signed Assessment forms including the agent signature	Report and attendance register	Reports
	2021	22.000	231,880.00	R85.98	0	0			

awareness awareness campaigns conducted conducted	24 disaster risk Number of disaster 24 disaster risk 6 disaster risk Achieved 23 disaster risk None reduction	nt incidents attended to	Disaster Management Services Achieved Achieved	as and prevention services provided	All fire safety and	5 fire fighting Number of firefighting 3 of firefighting No activity N/A courses facilitated courses facilitated	cidents Services incidents attended to attended to	Scue 762 reported Number of all All reported Emergency Emergency Emergency Services Services	Emergency Management Services All 162 reported None None	evaluations to chemical handling handling premises chemical handling handling handling handling conducted premises conducted conducted conducted conducted	Number of 300 Evaluations on evaluations on safety safety to chemical	Disposal of the dead facilities evaluated facilities conducted to the dead facilities evaluated facilities conducted to the dead facilities conducted conducted conducted to the dead facilities conducted conducted conducted conducted to the dead facilities conducted conducte	
	Attendance registers	Report and	disaster	1	Signed Reports and	attendance register	Signed		Signed Reports 0	signature	Signed Assessment forms including the agent	ment ncluding nt	signature 0

DATE

MIT MASEMODA SEPORO

Special Operations 03 special operations operations density da campaigns coordinate	Disaster management plan and framework review	Disaster response and recovery
03 special operations on high density days campaigns coordinated	1 Disaster management plan and framework reviewed	(1210 Blankets, 622 sponches, 55 disaster resportemporary shelters, and recovery 141 food parcels operations attempted disaster victims coordinated and provided
Number of special operations on high density days campaigns coordinated	Number of disaster management plan and framework reviewed	Number all reported disaster response and recovery operations attented to
03 special operations on high density days campaigns coordinated	01 Disaster management plan and framework reviewed	All reported disaster All reported response and disaster recovery operations response and attented to attented to attented to attented to
1 special operations on high density campaigns coordinated	Stakeholder consultation	Rall reported disaster response and recovery operations attented to
Achieved	Not Achieved	Achieved
01 special operations on high density days conducted.	No stakeholder Stakeholder consultation consultation was done were done in quarter 1	sponges, 02 temporary shelters and 68 food parcels coordinated and provided to all affected disaster victims
nonė	Stakeholder consultations were done in quarter 1	
None	None	200
Operational plan and attendance register	Reviewed disaster management plan and framework	

FRANSFORMATION & ORGANISATIONAL DEVELOPMENT INSTITUTIONAL

						done as per the					June 2021
				per the analysis		replacement of ICT	replaced	and hardware replaced	replaced	and hardware replacement	replace ICT consumables by
R500 000	Consumable F register	Nane	None	2 need analysis and replacement of ICT	Achieved	"	All of ICT consumables	Number of all ICT consumables	32 consumables	ICT consumables	To conduct need analysis and
R250 000	Security measures F	None	None	4 Security Controls implemented	Achieved	1 of Security Control implemented	5 of Security Controls implemented	Number of Security Controls implemented	None	Implementation of security measures	To Implement security measures by June 2021
	Signed 0 Performance Reports	None	None	1 SLA Performance monitored	Achieved	Performance monitoring	18 depots connections upgraded	Number of depots connections upgraded	18 depots connected	ICT Infrastructure connection	To implement and monitor ICT infrastructure by June 2021
				INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	UNICATION	N AND COMM	INFORMATIC				
70	Change F Management Report	prioritize budgeting for the project	change management plan is in place but the programme was not launched due to unavailibity of	None	Nat Achieved	1 Change Management awareness campaign conducted	2 change management awareness campaigns conducted	Number of change management awareness campaigns conducted	4 change management sessions conducted	Change management	To conduct change management awareness campaigns by June 2021
ਲ	Reviewed Organisational Structure	None	None	Organisational Structure Assessment conducted	Achieved	I Organisational Assessment of Structure the Organisational Structure Conducted	1 Organisational Structure reviewed	Number of Organisational Structures reviewed	2019/20 Approved Organisational Structure	Organisational Structure review	To review the Organisational Structure by June 2021
RO	Approved Report	to intensify awareness campaigns	The organisational to intensify awareness survey was conducted through email and manually, but only officials from the regions participated	5% monitoring and evaluation of organisational readiness inventory survey	Not Achieved	Monitoring and evaluation of organisational readiness inventory survey	100% monitoring and Evaluation of organisational readiness inventory survey	Percentage monitoring and evaluation of organisational readiness inventory survey	Approved Organisational Readiness Inventory Survey Report	Monitoring and Evaluation of organisational readiness inventory survey	To monitor and evaluate implementation of organisational readiness inventory survey by June 2021
20	_	none	попе	20 jobs descriptions developed and facilitated for job evaluation	Achieved	20 job descriptions developed and facilitated for job evaluation	50 Job Descriptions Developed and Facilitated for Job Evaluation	Number Job Descriptions Developed and Facilitated for Job Evaluation	50 jobs evaluation facilitated	Job description development and evaluation	To facilitate development of job descriptions and job evaluation by June 2021
				PMENT	NAL DEVELO	ORGANISATIONAL DEVELOPMENT	•				
BUDGET 2020/2021	PORTFOLIO OF EVIDENCE	REMEDIAL ACTIONS	CHALLENGES	PROGRESS(A ACTUAL PROGRESS chieved/not achieved)	PROGRESS(A chieved/not achieved)	QUARTER 2 TARGET	ANNUAL TARGET 2020/2021	INDICATORS	BASELINE 2019/2020	PROJECT	MEASURABLE OBJECTIVES
				MANCE REPORT	DBIP PERFORM	2020/2021 QUARTER 2 SDBIP PERFORMANCE REPORT	2020/20				
				INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL DEVELOPMENT	ON & ORGANIS	RANSFORMATIC	NSTITUTIONAL 1				
)BIP)	2020-2021 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDB	BUDGET IMPL	DELIVERY AND	0-2021 SERVICE	202			

tiles.	To develop a dedicated plan for the registry staff tolist inactive files at the	None	1654 inactive files listed	Achieved	500 inactive files listed	2600 inactive files listed	Number of inactive files disposed	5000 inactive files .	Records Management	To identify and listing of inactive records for disposal by June 2021
Report, Attendance register. Approved File Plan	None		One meeting with each stakeholder facilitated 29 Sept. 2020One (1) policy reviewed and approved by council. One draft file plan presented to Provincial Archivist for approval.	Achieved	One file plan One (1) policy reviewed presented to Provincial Archivist for approval	1 file plans facilitated, and 1 policy reviewed	Number of file plans facilitated and policy reviewed	One (1) file plans facilitated	Records Management	To facilitate the Records development of file Management plan by June 2021
Report, Attendance register.	None	Nane	3 awareness held. One held in September 2020. Two held in October and November respectively.	Achieved	2 records management awarreness campaigns facilitated	4 records management awareness campaigns facilitated	Number of records management awareness campaigns facilitated	4 records management awareness campaigns conducted	Records Management	To conduct 2 records management awareness campaigns by June 2021
			Ø	AUXILLIARY SERVICES	AUXILLI					
Disciplinary hearings attendance registers	None	None.	100 % Disciplinary hearings facilitated.	Achieved.	To facilitate 100 % Disciplinary hearings.	100% disciplinary hearings facilitated	% disciplinary hearings facilitated	10 disciplinary hearings attended to.	Disciplinary hearings	To facilitate disciplinary hearings by June 2021
Attendance Registers, Reports	None	None.	100% Labour Relations cases facilitated.	Achieved.	To facilitate 100% Labour Relations cases.	100% Labour Relations cases facilitated	Percentage Labour Relations cases facilitated	5 Labour Relations Cases facilitated	Labour Relations Cases	To facilitate 100% of resolutions of misconduct cases by June 2021
Number of Labour Relations publications	None	None.	2 Labour Relations publications issued.	Achieved.	To issue two Labour relations publications.	4 Labour Relations publications published	Number of Labour Relations publications published	4 Labour Number of Relations Labour Rela publications are publications published Number of Relations	Labour Relations Publications	To issue 4 labour relations publications by June 2021
	The new LLF employer representative appointed.	New LLF employer committee members were not appointed.	3 LLF meetings facilitated.	Not Achieved.	To facilitate 6 LLF Meetings.	12 LLF Meetings facilitated	Number of LLF Meetings facilitated	9 LLF Meetings facilitated	Local Labour Forum	To facilitate 12 LLF meetings by June 2021
				LABOUR RELATIONS	LABOU					
Reports	None	None	4 sites maintained	Achieved	2 sites maintained	5 sites maintained	Number of sites maintained	5 sites connected and monitored	ICT Infrastructure upgrade and maintenance	To maintain ICT Infrastructure by June 2021
Licenses	Expedite sourcing of quotation from service provider	Delay in sourcing quotation from service provider	4 Licences renewed(Geometic, Munadmin, Audit Plus and Caseware)	Not Achieved	5 licences renewed	12 license renewed	Number of license renewed	12 Licenses renewed	Software 12 Licens License renewal renewed	To renew licenses by June 2021

To develop and Policy review existing Developmen policies and SOP's and Review June 2021		To ensure 100% licensing of owned fleet by June 2021	To ensure 100% management of leased fleet by June 2021	To ensure 100% maintanance and tracking for owned fleet by June 2021	To facilitate building of municipal council chamber by June 2021	To facilitate the purchase of own offices at Ephraim Mogale Regions by June 2021.	To ensure maintanance and repairs for owned facilities by June 2021	To ensure 100% management of leased facilities by June 2021	To facilitate signing of SLA for borrowed facilities by June 2021
Policy Development and Review		Vehicle Licencing	Fleet Monitoring	Fleet Maintenance	Council Chamber Establishment	Office Purchases	Facility Maintenance	Facility management	Contract Management
4 Policies and SOP's		36 vehicles	3 signed SLA	33 municipal fleet	None	Two (2) Ephraim Mogale offices	56 owned facilities maintained	5 leased facilities managed	7 SLA in place
Number of Policies and SOP's developed/review		Number of vehicles licensed	Number of existing SLA monitored	Number of municipal fleet maintenance and tracking facilitated	% construction of the municipal chamber	Number of Ephraim Mogale office purchased	Number of SDM facilities maintained.	Number of leased facilities managed	Number of borrowed facilities' SLA concluded
24 Policies and SOP's developed/ reviewed		37 vehicles licensed	3 existing SLA Monitored	37 municipal fleet maintenance and tracking facilitated	100% construction of the municipal chamber	2 Ephraim Mogale office purchased	6 SDM facilities maintained	5 leased facilities managed	6 borrowed facilities' SLA concluded
12 Palicies and SPO,s developed /reviewed	HUMAN RESOURCE MANAGEMENT	10 municipal fleet licensed	3 existing SLA Monitored	10 municipal fleet maintenance facilitated and tracking monitored	90% construction of the municipal chamber	Submission to Council for approval	1 SDM owned facilities maintained	5 leased facilities managed	1 borrowed facilities' SLA concluded
Achieved	JRCE MANAG	Achieved	Achieved	Achieved	Not Achieved	Not Achieved	Not Achieved	Achieved	Not Achieved
32 Policies and SOP,s developed/ reviewed.	EMENT	16 municipal fleet is licensed	3 existing SLA Monitored	13 municipal fleet maintenained vehicle road worthy testing done	60% construction of the municipal chamber in accordance to project plan.	The process of facilitation of purchase is underway pending budget availability.	No SDM owned facilities maintained	5 leased facilities managed Quartely payment facilitated Quartely Facility Inspection facilitated	Draft SLA discussed to be finalised by legal of both Sekhukhune and Fetakgoo⊤ubatse
None		None	None	None	Project delay due to All delays 1. Comunity unrest have beer 2. Changing of ramp. 3. Delay in furiture appointment. 4. Delay in appointment of	Non availability of budget.	Lack of budget due to wrong line itern	None	Personnel from Fetakgomo Tubatse and Sekhukhune failed to meet due to lockdown
None		None	none	попе	All delays have been addressed	Awaiting budget adjustment.	line item to be created during adjustment	None	SLA to be signed in January
Council Resolution None for adoption of policies.		Copies of motor vehicle licence disc.	Quartely Progress report, attendence registers	Maintanace and tracking report	Progress report, attendence registers	Progress report, attendence registers	Report, memo, order and proof of payment	Report, proof of payment for rental	Signed SLA
None		R246,78		R370,16	R6,000,000	٥	R474,87	R7,688,010	0

To implement recruitment and selection process by June 2021	Recruitment and Selection	Recruitment and 13 Funded and Selection Vacant positions	Number of Funded and Vacant posts filled as and when required	All Funded and Vacant posts filled as and when required	All of Funded and vacant posts filled.	Achieved	05 Funded and Vacant positions filled	None	Non e	Appointment letters	78 60 60 60
To Implement Individula PMDS by June 2021	Individual PMD System	32 Performance Agreements for Managers and 80 Performance Commitments for Level 4-5 employees	Number of Performance Agreements for Managers and Performance Commitments for Level 4-5 employees developed	32 Performance Agreements for Managers and 80 Performance Commitments for Level 4-5 employees developed	16 Performance Agreements for Managers and 40 Performance Commitments for Level 4-5 employees developed	Not Achieved	14 Performance Agreements for Managers and 20 Performance Commitments for Level 4-5 employees developed	Managers are not responding. They are not putting an effort.	Management should intervene	Signed copies of Performance Agreements for Managers and Performance Commitments for Level 4-5 employees	ਲ
To implemet Skills Audit Outcomes by June 2021	Implementation of WSP/ATR	7 WSP Projects.	Number of WSP Projects implemented	6 WSP Projects implemented	03 WSP Projects implemented	Achieved	4 WSP Projects implemented	None	Nane	Report on the 6 WSP projects implemented	R2m
To implement Bursary policy and procedure by June 2021.	Bursaries	32 internal and 10 external bursaries.	Number of bursaries maintained	20 bursaries maintained	20 Bursaries maintained	Achieved	20 Bursaries maintained	None	None	Expenditure report	R2m
				1 .	EMPLOYEE ASSISTANCE PROGRAMME	STANCE PRO	GRAMME				
To conduct employee wellness programmes by June 2021	Wellness counselling programmes	13 wellness and counselling programmes conducted.	Number of wellness programmes conducted	6 wellness awareness programmes conducted	2 wellness awareness campaings conducted,	Achieved	2 Weilness awareness campaigns conducted	None	None	Wellness awareness attendance registers,	100 000
To conduct substance abuse programmes by June 2021	Substance abuse programme	12 substance abuse programmes facilitated	Number of substance abuse programmes facilitated	4 substance abuse programmes conducted	2 Group Counselling for Substance Abusers conducted	Achieved	2 Group counselling for substance abusers conducted	None	Nane	Substance abuse programme registsers.	0
To conduct Occupational Health and Safety elements by June 2021	Occupational Health and Safety elements	69 Occupational Health and Safety elements conducted	Number of Occupational Health and Safety elements conducted	42 Occupational Health and Safety elements conducted	20 Occupational Achieved Health and Safety elements conducted (16 workplace workplace workplace project audits, 2 safety	Achieved	30 Occupational Health and Safety elements conducted (16 Workplace inspections conducted, 12 Safety committee meetings held, 3 Project audits conducted 2 safety	None	None	Workplace inspections and project audits reports, safety awareness campaigns attendance registers, safety	R949.14
					awareness campaigns, 2 Safety committee meeting)		awareness campaigns done)			committee meeting attendance registers.	

ACTING DIRECTOR: COPORATE SERVICES

				disployees.		_		
				agovolama				
				and PED	PED employees. and PED			
				and Treasury	Treasury and			
				CPS, Budget	Budget and			
				Health Services,	Services, CPS,			
	6 Helmets)		employees.	Municipal	Municipal Health			
	filters, 2 conti suits and		IWS	Services,	Services,			
	gloves, 50 respiratory		Services and	Emergency	Emergency	procured		
	5 Chest Waiders, 100		Emergency	IWS,	provided to IWS,	employees		June 2021
	(25 fire protective gear,		provided to	provided to	procured and	Services		Equipment by
	and IWS employees		procured and	procured and	Equipment	Emergency		Protective
	to Emergency Services		Equipment	Equipment	Protective	Equipment for	Equipment	Personal
	procured and provided		Protective	Protective	Personal	Protective	Protective	employees with
None None	188 PPE items were	Achieved	Personal	Personal	Number of	44 Personal	Personal	To provide

Memos, proof of R3,416,893 payment, provision of PPE register

MANAGER: PMS

				PERFO	PERFORMANCE MANAGEMENT SYSTEM (PMS	AGEMENT S	/STEM (PMS)				
To compile 21	019/20 Annual	2019/20 Annual 2018/19 Annual Number of	Number of	1 2019/20	Data collection Achieved		80% data collected	None	None		공
=	Report	Report in place 2019/20 Annual		Annual Report						Annual Report,	
Report by January 2021			developed	ackelohen						Codital Resolution	
To develop 20	2020/21	2019/20	Number of	07 2020/21	No activity	No activity	No activity	No activity	No activity	Signed	Ro
2020/2021 Pe	Performance	Performance	2020/21	performance						Performance	
	ents for	agreements		agreements for						Agreements, Proof	
		allu III biace	<u>a</u>	Managara						Cocheta	
by June 2021			Managers developed	developed	·					ų.	
To facilitate Inc	Individual performance	2018/19 performance	Number of performance	2 performance assessments	No activity	No activity	No activity	No activity	No activity	Appraisal Reports, Retendance	RO
			senior managers conducted. (2019/20 Annual & 2020/21 Mid-	managers conducted. (2019/20 Annual &							
			term)	2020/21 Mid- term)							
To review PMS Re	Review of PMS Policy and	2019/2020 Number of F PMS Policy and Policies and	ŠM	1 PMS Policy and Framework	Circulation of old PMS Policy	Achieved	The policy was circulated to staff and	None	None	Final PMS Policy R	Ro
k by 30	~	Framework in place			and Framework for inputs		labour forum				
To coordinate Ba quaterly Back to (B: Basics reports by	Back to Basics (B2B)	2019/2020 B2B Number of reports in place quarterly Basics (B2	ack to B)	4 quarterly B2B report coordinated	1 quarterly B2B report coordinated	Achieved	1 quarterly B2B report coordinated	None	None	Quarterly reports Ro	Ö
June 2021			reports coordinated								

MEASURABLE OBJECTIVES

PROJECT

BASELINE 2019/2020

INDICATORS

ANNUAL TARGET 2020/2021

chieved/not achieved)

ACTIONS REMEDIAL

PORTFOLIO OF EVIDENCE

2020/2021 BUDGET

INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL DEVELOPMENT
2020-2021 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL DEVELOPMENT
2020/2021 QUARTER 2 SDBIP PERFORMANCE REPORT
S ANNUAL QUARTER 2 PROGRESS(A ACTUAL PROGRESS CHALLENGES
TARGET Chievedinot

DATE

MANAGER: LEGAL SERVICES

To provide legally I sound advice to SDM by June 2021	To draft/vett service level agreements and other forms of agreements by June 2021	To reduce value of lecontingency liability for SDM by June 2021	To manage litigations instituted against Sekhukhune District Municipality by June 2021
Legal opinions	Service level agreements and other forms of agreements	Litigations	Litigations
10 legal opinions	300 service Number of all level service level agreements agreements and other forms other forms of agreements agreements drafted or vett	8 Litigations attended to	8 Litigations attended to
Number of legal opinions drafted	Number of all service level agreements and other forms of agreements drafted or vetted	Reduced percentage (%) value of contingency liability for SDM	Number of litigations attended to
All legal opinions drafted	All of service level agreements or other forms of agreements drafted or vetted	10% value of contingency liability reduced	5 litigations attended to
All legal opinions drafted	All of service level agreements or other forms of agreements dayreements drifted or vetted	0,4% value of contigency liability reduced	3 litigations attedned to
Achieved	Achieved	Achieved	Achieved
All legal opinions drafted	All of service level agreements or other forms of agreements drifted or vetted	10% value of contigency liability reduced	8 litigations attedned to None
None	None	None	None
None	None	None	None
Copies of legal opinions	Copies of agreements	Comoparitive value of contigent liability	Copies of Court

LEGAL SERVICES

MEASURABLE PROJECT OBJECTIVES				
PROJECT				
BASELINE 2019/2020				
INDICATORS			20	
ANNUAL TARGET 2020/2021	2020/20	INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL DEVELO	20-2021 SERVICI	INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL DEVELO
QUARTER 2 TARGET)21 QUARTER 2 (TRANSFORMATI	E DELIVERY AND	TRANSFORMATI
PROGRESS(A chieved/not achieved)	2020/2021 QUARTER 2 SDBIP PERFORMANCE REPORT	ON & ORGANISA) BUDGET IMPLE	ON & ORGANISA
QUARTER 2 PROGRESS(A ACTUAL PROGRESS CHALLENGES TARGET chieved/not achieved)	ANCE REPORT	TIONAL DEVELOPMEN	2020-2021 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP	HONAL DEVELOPMEN
CHALLENGES		1 7)BIP)	-
ACTIONS				
PORTFOLIO OF EVIDENCE				
BUDGET 2020/2021				

22 02 30a

DIRECTOR: PED

		2020	integrated development planning by June	To ensure		MEASURABLE		
Facilitate the IDP Rep Forums Forums	ent	Review of	Framework/Proc cess Plan in ess Plan place	Ш.		PROJECT B		
		1 Integrated Development	cess Plan in e	2019/2020 IDP 1 Eramework/Pro F		BASELINE IN 2019/2020		
Number of IDP Rep Forums facilitated	Development Plans (IDP) reviewed	Number of Integrated	ess Plans developed	2019/2020 IDP Number of IDP 1	DISTRICT	INDICATORS	N: 2020- IN:	
2 IDP Rep Forums facilitated	reviewed	1 Integrated Development	developed	1 IDP Framework/Proc	DISTRICT DEVELOPMENT PLAN (DDP) / INTEGRATED DEVI	ANNUAL TARGET 2020/2021	INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL INSTITUTIONAL TRANSFORMATION & ORGANISATIONAL TRANSFORMATIONAL TRANS	
	IDP Rep Forum Achieved	Review Analysis Phase		No activity	T PLAN (DDP	QUARTER 2 TARGET	IONAL TRANSFORMS DIDGET IMPLEMENTATION PLENVICE DELIVERY AND BUDGET IMPLEMENTATION A DEVELTIONAL TRANSFORMATION & ORGANISATIONAL DEVELTIONAL TRANSFORMATION & ORGANISATIONAL DEVELTIONAL TRANSFORMATION & ORGANISATIONAL DEVELTION OF THE PROPERTY OF THE PROP	A 10
	Achieved	Achieved		7) INTEGRATI	pROGRESS(A ACTUAL chieved/not achieved)	SUDGET IMPLES N. & ORGANISA DBIP PERFORM	N & ORGANISA
	1 Rep Forum facilitated	Phase document in place	3		D DEVELOPMEN	AC	MENTATION PLAN (SUBITIONAL DEVELOPMENT ANCE REPORT CHARLES OF THE PROPERTY OF	TIONAL DEVELOPMENT
	ed N/A		N/A		ELOPMENT PLAN (IDP)		CHALLENGES	
	N/A		N/A		N/A	ACTIONS		
	*Minutes *attendance	Fliabe document	Reviewed Analysis R 320 000		N/A		OF	
	R 50 000		R 320 000		0		BUDGET	

GOVERNANCE PARTICIPATION PUBLIO 10 A N U

					To ensure improved internal vontrols and clean governance in the municipality by June 2021			MEASURABLE OBJECTIVE
Monitoring of implementation of auditor general activities	Conduct Performance Audits	Conduct ICT Audits	Conduct Ad hac Audits	Conduct Regularity audits	Development of Internation (3) Years rolling Plan			PROJECT
Monitoring of 100% monitoring implementation of of implementation auditor general activities	8 PMS Audit (4 SDM & 4 SDA) 8 (4 SDM &SDA) AOPI conducted	4 ICT Audit conducted	100% Management requests/ investigations conducted as and when required	20 Regularity Audit conducted	2 (SDM &SDA) 3 Number of years rolling plan development of 3 developed years rolling plan			BASELINE 2019/2020
Percentage monitoring of implementation of AG activities	Number of Performance Audit conducted	Number of ICT Audit conducted	Percentage of Management request/ investigation conducted	Number of regularity audits conducted	Number of development of 3 years rolling plan	·		INDICATORS
100% monitoring of implementation of AG activities	8 PMS Audit (4 SDM & 4 SDA) 8 (4 SDM &SDA) AOPI conducted	4 ICT Audit conducted	100% Management requests/ investigations conducted as and when required	22 Regularity Audit conducted	2 (SDM &SDA) 3 years rolling plan developed		2020/2021	CATORS ANNUAL Q2 Progress A TARGET (Achieved/ P
monitoring of implementation of AG activities	2 PMS and 2 I AOPI conducted	1 ICT Audit conducted	100% Management requests/ investigations conducted as and when required	6 regularity audit conducted	No activity	INTERNAL AUDIT		Q2
Achieved	Not Achieved	Not Achieved	Achieved	Not Achieved	N/A	UDIT	Not achieved)	Progress (Achieved/
100% monitoring of implementation of AG activities	1 PMS conducted and 1 AOPI . conducted	1 ICT Audit not conducted	100% Management requests/ investigations conducted as and when required	6 regularity audit not conducted	N/A			ROGRESS
None	POE for SDA not submitted	Lack of ICT technical Skill within the internal resources	N/A	1.Conducted more management request, 2.Late finalisation of 2018-2019 projects.Late approval of audit plan	N/A			CHALLENG ES
None	Escalate the non submission of POE to the Municipal Manager and PAC	Awaiting for Signed ICT SCM to appoint Audit Reports panel of Auditors	N/A	1.Fastrack the audit projects 2. Outsource audit projects or Management request	WA			REMEDIAL
Audit Action plan,Agenda,Sig ned Minutes,proof of payments	Signed PMS and 0.00 AOPI Audit Report	Signed ICT Audit Reports	Signed Management Investigation reports	Signed Regularity Audit Reports	Approved 3 Year rolling Plan for SDM and SDA			POE
5 691 150	0.00	0.00	0.00	850 000	0.00		·	BUDGET 2020/2021

•						
		June 2021	To assess, identify, manage risks and uncertainty in order to safeguard assets, enhance productivity and build resilience in to operations by	-		
Facilitate insurance coverage for municipal assets	Conduct Processes Risk Assessments	Conduct Operational Risk Assessment and review risk register	Conduct Strategic Risk Assessment and review risk register		Coordination of Audit Committee and Performance Audit Committee	Monitoring of Internal Audit Implementation plan
1 x Assets Insurance Policy contract entered into	2 x Process risk assessment conducted	Operational Risk Number of Registers in place Operational Risk Assessment Conducted and Operational Risk Registers reviewed	Strategic Risk Register in place		4 meetings of audit and performance committees coordinated	100%monitoring of Internal Audit Implementation plan
Number of insurance coverage for municipal assets facilitated	Number of Processes risk assessments conducted	Number of Operational Risk Assessment Conducted and Operational Risk Registers reviewed	Number of Strategic Risk Assessment conducted and Strategic Risk Registers reviewed		Number of meetings of audit and performance committees coordinated	Percentage monitoring of Internal Audit implementation plan
All insurance coverage for municipal assets facilitated	7 x Processes risk assessments conducted	*1 Operational Risk Assessment Conducted *4 Operational Risk Registers reviewed	*1 Strategic Risk Assessment conducted * 4 Strategic Risk Registers reviewed		4 meetings of audit and performance committees coordinated	100%monitoring of Internal Audit Implementation plan
All insurance coverage for municipal assets facilitated	2 x Processes risk assessments conducted	1 Operational Risk Registers reviewed	1 Strategic Risk Registers reviewed	RISK MANAGEMENT	1 meetings of audit and performance committees coordinated	100%monitorin .g of Internal Audit Implementation plan
Achieved	Not Achieved	Achieved	Achieved	EMENT	Not achieved	Achieved
All insurance coverage for municipal assets facilitated	1 x Processes risk assessments conducted	1 Operational Risk Registers reviewed	1 Strategic Risk Registers reviewed		1 meetings of audit and performance committees coordinated	100%monitorin None g of Internal Audit Implementation plan
None	Capacity constraints	None	None		The Audit Committee meeting was planned to take place on the 18th December due to other municipal activities it was posponed	
N/A	Capacity to be enhanced.The process is underway	N/A	NA		Audit Committee meeting to be held on the 22 January 2021	None
Signed Assets Insurance Policy contract Insurance additions endorsements	Signed Projects risk assessments report	Signed Operational Risk Registers Reviewed Operational Risk Registers	Signed Strategic R0.00 Risk Register		Signed Minutes/Agenda/ Signed AC Reports	Internal Audit Implementation plan
R4,000,000	R0.00	R0.00	R0.00		500 000	0.00
	······		· · · · · · · · · · · · · · · · · · ·			

ACTING CHIEF AUDIT EXECUTIVE
MS MAKGOLANE JUNITOR

DATE 2001

Ma (R,	hot Fra	Op As:	Man oper SLA	Fa Ins an
Facilitate Risk Management Committee (RMC) meetings	Facilitate Anti- Fraud & Corruption in hotline in	Conduct Security Operational sites Assessments	age Security ations and	Facilitate Assets Insurance Claims and payments
Risk Management training report facilitated	Fraud and Corruption cases reported and invested	Operational Sites Assessment conducted	All incidents	Insurance claims report facilitated
Number of Risk Management Committee (RMC)meetings facilitated	Number of fraud and corruption allegation cases reported for referral and investigations facilitated	Number of Security Operational sites assessments conducted	Number of All occurred incidents and occurred and SLA Managed Managed	Percentage processing and facilitation of insurance claims and payments
4 x Risk Management Committee (RMC) meetings facilitated	All fraud and corruption allegation cases reported for referral and investigations facilitated	Forty (40) Security Operational sites assessments conducted		100% insurance 100% claims processing and claims processing and payments proces facilitated facilities.
2 x Risk Management Committee (RMC) meetings facilitated	All fraud and corruption allegation cases reported for referral and investigations facilitated	10 Security Operational sites assessments conducted	All occurred incidents and SLA managed	100% insurance claims processing and payments pagilitated
Not Achieved	Achieved	Not Achieved	Achieved	Achieved
Only 1 x Audit Committee meeting failitateed	All fraud and corruption allegation cases reported for referral and investigations facilitated	Three sites assessed	All occurred incidents and SLA managed	100% insurance claims processing and payments payments facilitated
No Chairperson To source a available to new RMC oversee the RMC Chairperson RMC Re-submit a sittings. before end capture for to source a new RMC committee request to S before end capture for the Third RMC Re-submit a sittings.	None	Covid 19 Lock down and capacity constraints	None	None
To source a new RMC Chairperson. Re-submit a request to SCM before end of the Third Quarter for the	NA	Reprioritise the Signed Sec use of available Operational resources and sites assessmen reports	N/A	N/A
Signed Risk Management report	Signed Fraud and Corruption cases register/report SAPS case numbers	urity t	Signed Security Management report	Signed Insurance Claims report and Claim register
R	R200,000	R30,000,000.00	500 000	R500,000

To facilitate Awareness campaigns for people with disability by June 2021	To facilitate campaigns for women by June 2021	To facilitate campaigns for the children by June 2021	To facilitate campaigns for the elderly by June 2021	To co-ordinate SODA by June 2021	To conduct Batho Pele programmes by June 2021	To revamp the Call Centre by June 2021	To generate Customer Care reports by June 2021	To facilitate Moral Reneration Movement committee programmes by June 2021
People with disability	Woman Development Initiative	Children's Care	Aged care	SODA	Batho Pele	Call Centre Revamping & Maintenance	Customer Care Services	Strengthening of Moral Regeneration Movement Committee
3 Programmes facilitated	4 Women Programmes facilitated	2 children's activities facilitated	2 aged programmes facilitated	2017/2018 SODA held Number of SODA coordinated	6 Programmes conducted	24 hour outdated call centre system	24 reports generated	MRM committee established
Number of awareness campaigns for people with disability facilitated	Number of woman development initiatives facilitated	Number of children's campaigns facilitated	Number of Aged Care campaigns facilitated	Number of SODA coordinated	Number of Batho Pele Programmes conducted	Number of call centre revamped	Number of reports generated	Number of programmes for MRM committee facilitated
2 awareness campaigns for people with disability facilitated	2 woman development initiatives facilitated	2 children's campaigns facilitated	Aged Care campaigns facilitated	1 SODA coordinated	4 Batho Pele Programmes conducted	1 call centre revamped	24 queries/ complains reports on customer care generated	3 MRM committee programme facilitated
1 campaign for people with disability facilitates	1 programme for women facilitated	1 children programme facilitated	1 elderly campaign facilitated	No activity	1 Batho Pele Programmes conducted	1 call centre revamped	6 customer care reports generated	1 MRM activity facilitated
Achieved	Achieved	Achieved	Achieved	No Target	Achieved	Not Achieved	Achieved	Achieved
1 campaign for None people with disability facilitated at Moratiwa Crossing 02/12/2020	1 programme for women facilitated. Launching of 16 Days held at Tafelkop 09/12/2020	1 children programme facilitated	1 elderly campaign facilitated. 27/10/2020 at Elandskraal.	No Activity	1 Batho pele activities conducted.	Call centre not Financial revamped constraint	6 customer care reports generated.3 Call Centre and 3 Query	2 MRM activities facilitated. Develop programmes for MRM committee
None	None	Child headed family house of Maphanga handed over 18/122020	None	None	None	Financial constraints		None
N/A	N/A	Event Cancelled	N/A	N/A	N/A	Budget Adjustment		NA
Attendance registers and exit reports	Attendance registers and exit reports	Attendance registers and exit reports	Attendance registers and exit reports	Attendance registers and exit reports	Reports	Report	Exit reports	Attendance registers and exit reports
R30,000	R30,000	X30,000	R30,000	R200,000	R35,724	R69 019	R00 000	R2,139

To facilitate Mayoral sports activities by June 2021	To facilitate Youth development programmes by June 2021	To coordinate district AIDS Council activities by June 2021	To coordinate health calendar days activities by June 2021	To facilitate art and culture programmes by June 2021
yoral Facilitation of by Mayoral Sports activities	uth Youth Opportunities Expo	Coordination of uncil District AIDS Council activities	e days activities	and Cultural Heritage mes Celebrations and Language Promotions
2 Mayoral Sport activities facilitated	3 Programmes facilitated	4 District Aids Council activities coordinated	3 health calendar days activities conducted	2 Programmes d facilitated
Number of Mayoral Sport activities facilitated	Number of Youth development programmes facilitated	Number of district AIDS Council activities coordinated	Number of health calendar days activities coordinated	Number of promotions of indigenous languages and theatre workshop facilitated
2 Mayoral Sport No activity activities facilitated	3 Youth development programmes facilitated	3 district AIDS Council activities coordinated	3 Health calendar days activities coordinated	2 promotions of indigenous languages and workshop facilitated
No activity	1 Youth development programme facilitated	1 district AIDS Council activity coordinated	I health calendar day co-ordinated	1 promotions of Achieved indigenous languages and workshop facilitated
No Target	Achieved	Achieved	Achieved	Achieved
No Activity	1 Youth development programme facilitated.Inter- Departmental Youth Workshop / Indaba held	1 district AIDS Council activity coordinated. Multi-sectotral Implementation plan review	1 health calendar day co-ordinated District Men's Parliament as a World Aids day activity was held on the 10 November 2020 at	Arts
None	None	None	None	None
N/A	N.	NA	WA	N/A
Attendance registers and exit reports	registers and exit reports	Attendance registers and exit reports	Attendance registers and exit reports	Attendance registers and exit reports
Z130.14	700.00	3 5 5	R30,000	R(0,526

DATE DATE

WATHALE

MEASURABLE OBJECTIVE	PUBLIC PARTICIPATION, MIPAC SUPPORT; SECRETARIAT AND SUPPORT	To facilitate Fora in relation to IGR framework by June 2021	To facilitate *7 Public consultation meetings by June 2021	To facilitate extra special council meetings - SODA and to outline budget by May 2021
PROJECT	PATION, MPA	FORA	Public participation sessions.	SODA & Budget day.
BASELINE 2019/2020	SUPPORT; SI	08 FORA facilitated	16 public participation meetings facilitated	1 SODA 1 Budge day facilitated.
INDICATORS	ECRETARIAT A	Number of fora facilitated	Number of public consultation meetings facilitated	1 SODA 1 Budget Number of SODA day facilitated. and Budget days facilitated
DICATORS ANNUAL Q2 Progress ACTUAL CHAL TARGET (Achieved/ Not PROGRESS 2020/2021 achieved)	ND SUPPORT	16 Fora facilitated	consultation meetings facilitated	A 1 SODA and 1 Budget day facilitated
Q2		1 Speakers' Forum, 1 Chief Whips' Forum, 1 Public participation Forum, 1 MPAC forum 1 Secretariat Forum facilatated.	No Activity	No Activity
Progress (Achieved/ Not achieved)		Achieved	No activity	No activity
ACTUAL PROGRESS		5 Fora facilitated. 1 Speakers' Forum - 07/12/20, 1 Chief Whips' Forum - 03/12/20, 1 Public participation Forum - 20/11/20, 1 MPAC Forum - 20/11/20, 1 Secretariat Forum -	No activity	No activity
CHALLENGES REMEDIAL ACTIONS		None	None	None
REMEDIAL ACTIONS		None	None	None
POM		Attendance Register and Signed Notices.	Attendance Register and Signed Notices.	Attendance Register and Signed Notices.
BUDGET 2020/2021		15 500.00	700 000	250 000

schedule of council portfolio portfolio portfolio portfolio committee committee activities by June committee meetings. meetings facilitated.	To facilitate study Study group. New Number of groups for groups for councillors by June 2021 New Study group. New Incomplete or groups for councillors facilitated	To facilitate public Public hearings 2 public hearing Number of hearing by June facilitated hearing fac 2021	To facilitate strategic Strategic Planning sessions planning planning sessions for MPAC and Section 79 Portfolio Committees by June Portfolio Committees & MPAC Planning sessions facilitated Section 79 Portfolio Committees & MPAC	To facilitate Capacity building 3x capacity workshops for workshops building building capacity building capacity building workshops held workshops facilitated	To facilitate training Training and 3 X training of Number of councillors by development of councillors councillors June 2021 Clirs. facilitated
	study	public ilitated		ilding	trained
facilitated	4 study groups for councillors facilitated	public earing cilitated	2 Strategic planning sessions for Section 79 Portfolio Committees & MPAC facilitated	2x capacity building workshops facilitated	2x councillors trained
Council Meetings and 5 Portfolio Committee Meetings facilitated	1 study groups for councillors facilitated	1 Public Hearing Facilitated.	No Activity	No Activity	No Activity
	Achieved	Achieved	No activity	No activity	No activity
Council Meeting - 29/10/20, 3 Special Council Meetings - 25/11/20, 08/12/20, 15/12/20 and 5 Portfolio Committee Meetings facilitated	1 Study group for councillors facilitated on 28/10/20	1 Public hearing facilitated on 17/12/2020	No activity	No activity	No activity
	None	None	None	None	None
	None	None	None	None	None
Register and Signed Notices.	Attendance Register and Signed Notices.	Attendance Register and Signed Notices.	Signed Exit Report.	Signed Exit Report.	Signed Exit Report.
	60 000	0	300 000	0	200 000

COUNCIL SECRETARIAT
Mr ALPH TSOANE

by June 2021
policy.
policy reviewed
reviewed
policy reviewed
-
Diamed Notices

19/02/2021

FINABICIAL MBILITY

					FINANCIAL VIABILITY 2020-2021 QUARTER 2 SDBIP REPORT	VIABILITY 2 SDBIP REP	ORT		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
MEASURABLE	PROJECT	BASELINE	INDICATOR	ANNUAL	Q2	PROGRESS	ACTUAL PROGRESS	CHALLENG	REMEDIAL	EVIDENCE	BUDGET
OBJECTIVE			CO	TARGET		(Achleved/		S	ACTION		2020/2021
						achleved)					10 10 2
Audit Outcome	Qualified Audit Opinion with matters of emphasis for 2018/2019	AG apinion	Unqualified AG audit opinion	12 monthly reconciliations (Debtors, Creditors, Bank, Investments, Grants)	3 months reconciliations Achieved (Debtors, Creditors, Bank, Investments, Grants)	Achieved	Monthly Reconciliations Debtors, Bank, Investments, Grants	Timely reviews on the reconciliation	Fully capacited Reporting unit	Signed reconcilations	7.0
				All supporting scanned	Atleast 3 months payments vouchers scanned	Achieved	Payment voucher for the month October, November and December were scanned	Z A	N/A	N/A	RO
		Submission of AFS and APR to the AG within the legislated time frame	Compile AFS and APR within APR within the the legislated time frame	Compile AFS and APR within the legislated time frame	No activity	N/A	WA	N/A	N/A	N/A	RO
		Number of AG findings resolved	AG action plan developed and implemented.	AG action plan developed and implemented.	No activity	N/A	N/A	N/A	N/A	NA A	RO
Irregular Expenditure	Irregular expenditure in the 2018/2019	Section 32 expenditure amount reported.	Compliance with management of MFMA section 32	Compliance with management of MFMA section 32	Quartely reporting of UIF through Section 52 reports	Achieved	There was no UIF occurred for the 1st Quarter	None	None	Sect 52	RO
Budget Credibility	100% 2019/2020 approved budget and Funded	Credible and funded budget adopted.	Compile a Compile a creditic credible budget budget which is funded funded as per MFMA Section 19 Section 18	Compile a Compile a credible credible budget budget which is which is funded funded as per MFMA Section19 Section18	No activity	N/A	N/A	N/A	N/A	Council resolution	R0
		R5m CRR	Budget cash back	R7m CRR	R1,725m CRR	Achieved	R 2 278 082,52 of total interest received for the 2nd Quarter	None	None	Investment certificate	고
Payment of creditors	80% of valid, complete and received invoices (7 days before lapse of 30 days)	Number of creditors paid within 30 days against all invoices	% payment of valid and complete received invoices	100% payment of valid and complete received invoices	100% payment of valid and complete received invoices	Achieved	There were 775 invoices received for the 2nd Quarter and 60 had queries as such not paid. Therefore, 715 valid and complete invoices were paid within 30 days which translate to 100%.	Nane	None	Invoice register	RO

()

B	Me	To provide sound ider financial pote management be t	Manual GRAP Man Compliant Fixed Corr	Efficiency and imple functionality of SCM supply chain plan management	Liquidity and cash MFW/balances. ratios	Trave paid	Personnel budget 2019/ paid t 3rd pr paid to paid to 7th.
ling of Customers	Meter reading	Identification of potential areas to be billed	Manual GRAP Compliant Fixed	procurement	Circular 71	Travel claims to be T paid by the 15 th b	2019/2020 salaries 11 paid by 25th and salar party payment 3 paid on/before the porty.
Billing of Customers Billing of 70 % of 41133 customers	74%% Verification and reading of 41133 customers' meters	*Collections and Capturing of consumer Data from 5 areas identified for potential biling. *Billing of 5 identified areas for potential revenue	% accounting of Assets	Proper implementation of Procurement plan	MFMA Circular 71 Liquidity ratio of 1.5:1	Travel claims to be paid by the 15 th	100% payment of salaries 25th and 3rd party payment paid on/before the 7th.
% of customers	% of customer's meters valitated and read	Number of Collection of data and billing of 5 areas with revenue potential	% accounting of Assets	% wimplementation of Procurement plan (MIG, RBIB, WSIG and all other tenders)	Liquidity ratio of above 1.5 and above	%Travel claims to be paid by the 15 th	% payment of 1 salaries 25th sand 3rd party payment paid on/before the 7th.
80% of 56113 customers to be billed	80% Validation and reading of customers meters	Collection of data and billing of 5 areas with revenue potential	100% accounting of Assets	Proper % 100% implementation fromplementation of implementation of Procurement plan of Procurement (MIG, RBIB, WSIG plan (MIG, RBIB, WSIG and all other tenders) tenders)	1,5:1 Liquidity ratio	100% travel claims to be paid by the 15 th	100% payment of salaries 25th and 3rd sparty payment paid to on/before the 7th.
75% of 56113 Customers to be billed	83,6%% validation and reading of customer's meters	Collection of data 3 areas with revenue potential to be billed	100% accounting of Assets	100% implementation of Achieved Procurement plan (MIG, RBIB, WSIG and all other tenders)	1,5:1 Liquidity ratio	100% travel claims to be paid by the 15 th	100% payment of salaries 25th and 3rd party payment paid on/before the 7th.
Achieved	Not Achieved	Achieved	Not Achieved	Achieved	Achieved	Achieved	Achieved
75% of 56113 Customers were billed	69% of Meters validated and read	Data have been collected in three(3) areas and preparation for billing is in progress	conducted	There were 2 projects evaluated in October 2020, and 2 projects awarded for both November and December 2020	1,42:1 Liquidity ratio	The travel claim were paid by the 15th	The salaries were paid by the None 25th and 3rd party were paid before the 7th.
Avaragebilling is used where meters are not read	where meter reading access is denied	There are sections within the billable areas that are without water meters There are areas Steakholder	year end closure attributed to constrains of the COVID-19 regulation	None	None	None	
Steakholder engagement and political intervention is required		Water meters have to installed in some sections with the billable areas	relaxed rules, expedite year end closure, submission to AFS and close the gap parallel with Q2	None Exploit COVID-19	None	None	None
J. Dillillig Tebore		Lata Collection report and Summary of billing reports	Compliant Fixed Assets Register	Minutes of the committees and evaluation reports	Sect 52	Payment voucher	Payment voucher
	R50.00	R7,312 255	D5 030	R1,976,208	B	R	ē

ACTING CFO

	Free basic services	Payment of debts by Government Dept.	•	Improve collection Improve the collection rate 75%
	Indigent register for 2019/2020	R13 Million owed by government institutions	R241m. debt back	60
	% of indigent customers	% Collection of government debt	% Reduction of debt book	% to improvement of collection rate
	10% increase in indigent customers	50% Collection of Government debt	% Reduction of 2% reduction of debt 5% reduction of debt book book	75% of revenue collected against the billing
	N/A	5% Collection of government debt	5% reduction of debt book	improvement of collection rate to 60%
:	N/A	Achieved	Not achieved	Not Achieved
	Data have been collected in three(3) areas and preparation for billing is in progress	16% Collection rate on Government debt	1,3% increase in debt book	Quarter 2 Collection rate is 53%
	Some areas are Steakhoider without water consultation and water engagemen meters, and installation cont apply for indigent	No disconnections were effected and no Inter- government debt forum meetings	No diconnection were effected due COVID19	No diconnection were effected due COVID19
	Steakhoider consultations engagement ,and installation of water meters	Effect the disconnections to non paying customers	Effect the disconnections to non paying customers	Effect the disconnections to non paying customers
	Indigent register for 2020/2021	payment report	Debtors age analysis report	Collection rate report
	R1,5M	R200 000	R2,823,154	R1,976,208

RATIONALE

SPATIAL RATIONALE

				2020-2021 QU	2020-2021 QUARTER 2 SDBIP PERFORMANCI	PERFORMAN	CE REPORT				
MEASURABLE	PROJECT	BASELINE 2019/2020	INDICATORS	ANNUAL TARGET	Q 2	PROGRESS(A /	ACTUAL PROGRESS	CHALLENGES REMEDIAL ACTIONS	REMEDIAL ACTIONS	EVIDENCE	BUDGET 2020- 2021
				2020/2021		achleved)					
SPATIAL RATIONALE	NALE									1	
To facilitate Joint	Facilitate Joint	4 JDMPT sittings	-1	sittings	sitting	Achieved	A district Joint	None	None	ofts	R 500 000
District Municipal Planning Tribunal	District Municipal Planning Tribunal	tacilitated	sittings racilitated	racilitated	Tacilitated		on Quarter 2			registers	
(JDMPT) sittings by June 2021	(JDMPT) sittings										
To facilitate Land Facilitate Land	Facilitate Land	Land owned by different entities	Number of hectors of land acquired for	10 hectors of land acquired for	1 engagement for Achieved land deveploment	Achieved	Follow ups were made with	OTP and DPWRI are still silient	Source other avenues of	*Signed Reports *Attendance	R58 000
Municipal Offices by	District Municipal	is available for		development of	of District		CoGHASTA, OTP	regarding the facilitation of land	moving Municipal Offices to Jane	*Signed MOU	
		7	Offices facilitated	Offices facilitated	facilitated		only CoGHSTA responded by		Furse		
							discontinuing to be part of Task Team				
							and they delegated				
							DPWRI				;
To process Land	Process Land	Processed 23	% of received Land	100% of received	100% of received	Achieved	One application was received and	None	None	*Application register *Signed	20
applications in line	applications in line	Development	applications	Development	Development		processed			Support letters	
with the reviewed	with the reviewed	applications in	processed in line	applications	applications						
Opt by suite 2021	2	reviewed SDF		Ť	with reviewed SDF						
To spatially reference the District	_	None	Number of District Development Plan	Plan	25 DDP capital projects Spatially	Achieved	25 DDP capital projects are Spatially	None	None	Spatially referenced Maps	R 50 000
Development Plan (DDP) capital projects by June 2021	Development Plan (DDP) capital projects		(UUH) capital projects spatially referenced	(UDP) capital projects spatially referenced	Telenende		i di di l'ed				

Date

Director: PED

EVELOPMEN () ONOMIC ONOMIC

Director: PED	To facilitate District Economic Development Forums (Mining, Tourism, LED & Agric.) by June 2021	To monitor the implementation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation) Monitoring of the implementation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation) Monitoring of the implementation of the implementation of the implementation in the implementation of Mining Social and Mining Social and Labour Plans (for water & sanitation) by water & sanitation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation in the implementation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation in the implementation of Mining Social and Labour Plans (for water & sanitation) by water & sanitation in the implementation in t	To facilitate Support of Farmers through Farmer Support Production Unit (Agri-Park) by June 2021	To facilitate Enterprise and Supplier Development (ESD) Programme by June 2021	To create 38 job Implementation of 47 job Opportunities through EPWP created th EPWP byJune 2021	MEASURABLE OBJECTIVE
PED	Facilitate District Economic Development Forums (Mining, Tourism, LED & Agric.)	Monitoring of the implementation of Mining Social and Labour Plans (for water & sanitation)	Facilitate Support Farmer of Farmers through Production Farmer Production Support Unit in Support Unit (Agri- place Park)	Facilitate Enterprise and Suppller Development Programme	C DEVELOPME Implementation of EPWP	PROJECT
	District Economic Development Forums (Mining, Tourism, LED & Agric.) established	None	er Iction ort Unit in	114 SMMEs appointed for ESD programme	ies	BASELINE 2019/2020
	Number of District Economic Development Forums (Mining, Tourism, LED & Agric.) facilitated	Number of reports on the monitoring of Mining Social and Labour Plans provided	Number of farmers supported through Farmer Prodcutton Support Unit	Number of trainings 3 trainings provided through ESD programme	Number of jobs created through EPWP	2020 INDICATORS
	4 Economic District Development Forums (Mining, Tourism, LED & Agric.) facilitated	4 reports on the monitoring of Mining Social and Labour Plans provided	500 farmers supported through Farmer Prodoution Support Unit	3 trainings provided through ESD programme	38 jobs created through EPWP	LOCAL ECONOMIC DEVELOPMENT 2020-2021 SERVICE DELIVERY BUDGET AND IMPLEM RS ANNUAL Q2 PROGRESS(A A) TARGET Chieved/not PF 2020/2021 Achieved)
	1 District Economic Development Forum (Agric) facilitated	1 report on the monitoring of Mining Social and Labour Plans provided	125 farmers supported through Farmer Prodcution Support Unit	No activity	12 beneficiaries appointed	LOCAL ECONOMIC DEVELOPMENT E DELIVERY BUDGET AND IMPLEN Q2 PROGRESS(A A chieved/not P achieved)
	Not Achieved	Achieved	Achieved	Not applicable	Achieved	DEVELOPMENT GET AND IMPLEMENTAT PROGRESS(A ACTUAL chievedinot PROGRE achieved)
1902/2	Not achieved	1 report on the monitoring of Mining Social and Labour Plans provided	879 farmers supported through Farmer Prodcution Support Unit	Not applicable	12 beneficiaries appointed	ACTUAL COPROGRESS
	Tight schedule	None	None	Not applicable	None	CHALLENGES
	To be facilitated in *Signed Reports the third quarter	None	None	Not applicable	None	REMEDIAL ACTIONS
			*Signed Reports	*Signed ESD reports *Attedance Registers	Appointment letters	EVIDENCE
	R 50 000	χι 0	R12 336 000 (DRDLR)	R 200 000	R1 110 360 (Incentive Grant)	BUDGET 2020- 2021

DEVE <u>い</u>

SEKHUKHUNE DEVELOPMENT AGENCY

DRAFT 2019-2020 SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN

SEKHUKHUNE DEVELOPMENT AGENCY

2020-2021 QUARTER 2 SDBIP PERFORMANCE REPORT

MEASURABLE OBJECTIVE	PROJECT	BASELINE 2019/2020	INDICATORS	ANNUAL TARGET QUARTER 2 2020/2021 TARGET	QUARTER 2 TARGET	PROGRESS(Ac hieved/not achieved)	ACTUAL PROGRESS	CHALLENGES	REMEDIAL ACTIONS	EVIDENCE	BUDGET 2020/2021
To facilitate collaboration in Mining Input Supplier Park(MISP) by June 2021	Mining Input Supplier Park MISP)	None	Number of MOU signed between LEDET,LEDA and CLENCOR	1 MOU signed between LEDET,LEDA and CLENCOR	*Develop Draft MOU *Conduct 1 session with stake holders (LEDET, Glencor and LEDA)	Not Achieved	Meeing held with Glencore to explore partnership	Lack of synergy Re-engag between the spheres Provincial of government. governme Delays due to lack of budget to secure MISP	e nt	* Attendence I register*Signed MOU	RO
To facilitate provisioning of broadband connectivity as a business enabler by June 2021	Digital Economy	MOU with Limpopo Connexion (LCX)	Number of Funders Secured	1 Funder Secured	*Develop funding proposal *Apply for Funding	Not Achieved	Engagement held with Limpopo Connexion	Backlogs experienced by Limpopo connexion to roll out braod band	Re-engage limpopo connexion to sign MOU	Funding approval letter	77 O
To facilitate wild life empowerment programmes by	Wild-Life Empowerment programmes	Signed MOU with Ekim Wild life	Number of Funders Secured	1 Funder Secured	*Develop funding proposal *Apply for Funding	Not Achieved	MOU signed with private partner to secure funding	Delays on the side of private partner to secure funding	Re-engge private partner to provide progress report on funding	Funding approval Retter	,
To promote tourism in the district by June 2021	District Tourism Route	District Tourism Route in place	Number of District Tourism Routes promoted	3 District Tourism Routes promoted	*Package a Tourism Guide Map *Distribute the Tourism guide Map	Achieved	Tourism route developed and launched * X 3 activations held	Nane	None	Tourism guide Inmap* Attendence registers	RO
To facilitate partnership for cotton Farming Programme by June2021	Cotton Farming Programme	Outlook Report on cotton textile Industry in place	Number of partnerships for cotton Farming Programme facilitated	2 partnerships for cotton Farming Programme facilitated	*Develop draff MOU's *Sign MOU's with 2 partners	Not Achieved	Meeting held with cotton SA and Loskop cotton	Cotton SA delayed to develop and share draft MOU s agreed	re-engage both cotton SA and Loskop cotton	Signed MOU's* Business plan	R ₀
To facilitate the development for Mining Beneficiation study by June 2021	Mining Beneficiation study	Signed MOU with MINTEK	Number of Mining Beneficiation Studies Facilitated	1 Mining Beneficiation Study Facilitated	*Facilitate development of process plan *Facilitate development of mining development of mining beneficiation study	Not Achieved	MOU signed. Project New CEO of implementation plan MINTEK halted the project citing financial constrains		SDA Board to re- enagage MINTEK board	Process Plant Draft R 0 mining beneficiation study	
To facilitate Youth Entrepreneurship development and support by June 2021	Youth Entrepreneurship Development and Support	Signed MOU with Youth Entrepreneurship Project (YEP) in place	Number of Funding proposals developed	3 Funding proposals developed	*Develop 1 Funding proposal *Develop 1 Funding proposal	Not Achieved	funding applictaion submitted to SEDA	Lack of capacity to package proposals and business plans	Source experetise to assist in developemtn of credible business plans	3 Funding proposals	70 0
To facilitate Establice establishment of electric electrical vehicle manufacturing factory factory by June 2021	shment of al vehicle scturing	Signed MOU with EISOWAVE (PTY) LTD in place	Number of electrical vehicle manufacturing facilitated	1 electrical vehicle manufacturing factory facilitated	Facilitata development Achieved of business plan	Achieved	Buisness plan developed. Project implementation plan in place	None	None	Business plan freectrical vehicle manufacturing Factory	Z) O

ACTING CEO

R ON 201

*AGM report R 0 *attedance registers	Appointment letter R 0 * Functional website	Funding proposals R 0	*Funding reports * R 0 Commitment letters	*Funding policy* R 0 Board Resolution	*Proof of payment R 0 *signed report
None *AC *att regi	None Apr * Fu web	service handover id other	None *Fu Cor lette	None *Fu Boa	Explore mediation *Pprocess through *Sign or identify a new investor
None	None	Lack of supportin g Re-enegge documents such as provider to manuals from the manuals ar service provider who documents previously assisted SDA	None	None	MOU halted due to previous disagreements and possible legal challenge between SDM and investor
None	Service provider oppointed and Webiste is operational	Accrediation certificate in place and 1 applictaion faciliated but not approved	funding proposals developed and 7 commitment leetters from the Mines secured	Funding policy developed and adopted by the board	MOU implemented until July 2020.
No activity -	Achieved	Not Achieved	Achieved	Achieved	Not Achieved
No activity	*Develop Terms of reference *Appoint Service provider	*Develop funding proposals to Agri- SETA *Submit funding proposals to Agri-SETA	1 funding proposal facilitated "1 funding proposal facilitated facilitated	*Finalise funding Policy Achieved on SMME/Coopetive*Ad opted funding policy on SMME/cooperative	Supply of 150 VIP senitation top structure to emerging contratctors
1 AGM and stakeholder engagement held		2 funding proposals submitted to Agri- SETA	4 funding proposals facilitated	4 SMME's/Cooperatives financially supported	600 VIP sanitation Top structure supplied to emerging contractors
Number of AGM's and stakeholder engagements held	Number of functional 1 functional website website maintained maintained	nding omitted	Number of funding proposals facilitated	Number of SMME's/ Cooperatives finacially supported	Number of VIP sanitation Top structure supplied to emerging confractors
2018/19 AGM Report	Previous website	Agri-SETA Number of fu accreditation proposals sut certificate in place to Agri-SETA	3 Funding commitment letters	Draft Funding Policy in place	Signed MOU Betrum Pty (Ltd)
Stakeholder management	SDA website maintenance	Agricultural Skills Agri-SETA Development funding accreditation proposal certificate in	Funding proposals for replacement of Malekana Steel Bridge	Support to SMMEs and Co-operatives	To facilitate supply of Supply of VIP toilets VIP toilets to materials to emerging contractors emerging contractors by June 2021
To hold Annual General Meeting by June 2021	To maintain SDA SDA website website by June 2021 maintenance	To facilitate funding proposals for Agricultural Sills Development by June 2021	To facilitate funding proposals for replacement of Malekana Steel Bridge by June 2021	To provide support to SMMEs and co- operatives by June 2021	To facilitate supply of VIP toilets to emerging contractors by June 2021